

## **SIoux FALLS PARKS AND RECREATION BOARD MEETING**

**Wednesday, August 21, 2024**

**4:00 p.m. Regular Board Meeting**

**Outdoor Campus- N/S Classroom- 4500 S Oxbow Ave**

### ORDER OF BUSINESS

1. Roll call and determination of quorum
2. Approval of minutes from July 17, 2024, meeting
3. Public Comment
4. Unfinished business
5. New business
  - a. Great Bear Fees- Brett Kollars
  - b. Arrowhead Parkway - Section 4(f) de minimis- Mike Patten
  - c. Tuthill Park & Spencer Park - Section 4(f) de minimis – Mike Patten
  - d. Years of Service Recognition for Rick Weber- Brett Kollars
6. Report of Director of Parks and Recreation
  - a. Aquatics Report – June
  - b. Golf Course Report –June
7. Items added after the agenda deadline
  - a. The Parks and Recreation Board may include other such business as may come before this body.
8. Reading of communications to the Board
9. Open board discussion
10. Adjournment

Persons requiring special accommodation for participation in any programs or activities sponsored by Sioux Falls Parks and Recreation should call 605-367-8222 during regular business hours at least 48 hours prior to the event. Special needs will be accommodated whenever reasonably possible.

July 17, 2024

A REGULAR MEETING OF THE SIOUX FALLS PARKS AND RECREATION BOARD was held on Wednesday, July 17, 2024, at 4 p.m. at the Mary Jo Wegner Arboretum

**Roll Call and Determination of Quorum**

Members present: Jim Stavenger, Rick Weber, Teresa Cauwels, Mike Begeman, Justin Smith & Mick Conlin

Members absent: Brooke Wegener

Parks and Recreation staff present: Don Kearney, Director; Brett Kollars, Assistant Director, Jackie Nelson, Recreation Manager

Others Present: Catherine Schlimgen, City Attorney's Office; Mike Cooper, Mary Jo Wegener Arboretum, Kelo News Representative

**Approval of Minutes (June 26, 2024)**

A motion to approve the minutes was made by Stavenger and seconded by Smith. Motion passed unanimously with all present Board members voting yes.

**Public Input**

None.

**Unfinished Business**

None.

**New Business**

**An Ordinance of the City of Sioux Falls, SD, Amending the Code of Ordinances of the City by Revising Chapter 95: Parks and Recreation Subchapter Fees:** A motion to recommend approval of the Chapter 95: Parks and Recreation Subchapter Fees Ordinance Amendment (95.070, 95.071) as presented and amended to keep foster children in the definition of the term "Family" was made by Conlin and seconded by Weber. Motion passed unanimously with all present Board members voting yes.

**Report of Director of Parks and Recreation:**

Kearney started his report by stating the new skate park had a great grand opening and that he believes between the ribbon cutting and the grand opening the skate park has likely gathered the highest attendance for similar events. Kearney mentioned the Midco® Aquatic Center locker room expansion is underway. The expansion will cause some limited facility disruption, however, will be beneficial providing bigger and better locker rooms. Kearney also acknowledged and thanked Jennifer and Joe Kirby for providing the donation to help make the renovation happen. Next, Kearney expressed that the recreation team is knocking it out of the park with swimming lessons to support the community as numbers have increased. Kearney then noted the ever-popular Hydrant Parties are back in the parks. In partnership with the SFPD, SFFR, Health Department, and Siouxland libraries he mentioned these are great events and encouraged Park Board members to attend if available. Kearney mentioned that city leadership has been meeting with Sanford Wellness employees and that the meetings have gone well. The team is currently in the process of ramping up next steps such as IT and communication needs. Kearney noted trail seal coating was delayed due to flooding.

July 17, 2024

Kearney shared as an FYI, should park board members receive questions, that there is lighting on the skate park. The lighting turns on 30 minutes before sunset and turns off at 10pm. Next, Kearney mentioned that A.M. Art Conservators reported their Delbridge findings to the working group. Kearney expressed that no landslide new information was shared but rather a lot of the same information from a different perspective. Next steps will be to develop an RFP to request interest from other non-profits across the country and circulate for interest. Finally, Kearney responded to a question from Stavanger regarding the Elmwood Clubhouse. Kearney responded that we received bids in late June, and they came in better than the first time we bid the project. The Council deferred the bid award as they are interested in learning more about the funding sources to support the award.

**Items Added After the Agenda Deadline**

None.

**Reading of Communications to the Board**

None.

There being no further business, Smith made a motion to adjourn. Meeting adjourned.

\_\_\_\_\_  
Secretary

Approved by:

\_\_\_\_\_  
President



GREAT BEAR MANAGEMENT, INC  
ANNUAL ADMISSION RATES 2024/2025

<u>Item</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>2024/2025*</u>
Full day lift (weekends and holidays 9am - 9pm)	\$26.00	\$26.00	\$26.00	\$29.00	\$31.00	\$33.00	\$35.00	\$38.00	\$40.00
Evening lift (weekends and holiday 5pm - 9pm)	n/a	n/a	n/a	n/a	n/a	\$28.00	\$30.00	\$33.00	\$34.00
Friday lift (12pm - 10pm)	n/a	n/a	n/a	n/a	n/a	\$33.00	\$35.00	\$38.00	\$40.00
Weekday lift (Tuesday - Thursday 3pm - 9pm)	\$23.00	\$23.00	\$23.00	\$26.00	\$27.00	\$28.00	\$30.00	\$33.00	\$34.00
Full day group (20 or more includes lift & renta	\$38.00	\$38.00	\$38.00	\$42.00	\$44.00	\$48.00	\$50.00	\$54.00	\$56.80
Evening group (weekends and holiday 5pm - 9p	n/a	n/a	n/a	n/a	n/a	\$43.00	\$45.00	\$49.00	\$52.00
Weekday group (20 or more includes lift & rent	\$35.00	\$35.00	\$35.00	\$39.00	\$40.00	\$43.00	\$45.00	\$59.00	\$52.00
Weekday tubing (unlimited time)	\$9.00	\$9.00	\$9.00	\$10.00	\$12.00	\$14.00	\$16.00	\$16.00	\$19.00
Weekend / holiday tubing									
Morning session 9am - 12:30pm	\$12.00	\$12.00	\$12.00	\$13.00	\$15.00	\$17.00	\$19.00	\$19.00	\$19.00
Afternoon session 1pm - 4:30pm	\$17.00	\$17.00	\$17.00	\$18.00	\$20.00	\$22.00	\$24.00	\$24.00	\$25.00
Evening session 4pm - 9:45pm	\$12.00	\$12.00	\$12.00	\$13.00	\$15.00	\$17.00	\$19.00	\$19.00	\$19.00
Pre season pass - ski only / unlimited	\$220.00	\$220.00	\$220.00	\$225.00	\$225.00	\$235.00	\$235.00	\$265.00	\$264.00
Season pass - ski only / unlimited	\$285.00	\$285.00	\$285.00	\$290.00	\$290.00	\$300.00	\$300.00	\$330.00	\$330.00
Pre season pass - ski only (family of 4)	\$739.00	\$739.00	\$739.00	\$759.00	\$759.00	\$799.00	\$799.00	\$901.00	n/a
Pre season pass - ski only / unlimited (family of n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$700.00
each additional	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$106.00	\$160.00
Season pass - ski only (family of 4)	\$939.00	\$939.00	\$939.00	\$959.00	\$959.00	\$999.00	\$999.00	\$1,122.00	n/a
Season pass - ski only / unlimited (family of 3)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$875.00
each additional	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$132.00	\$200.00
Pre season pass - ski only / weekday	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$144.00
Season pass - ski only / weekday	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$180.00
Ski / Snowboard Punch card pass - 5 visits	n/a	n/a	n/a	n/a	n/a	\$135.00	\$135.00	\$135.00	\$150.00
Equipment season pass	\$150.00	\$150.00	\$150.00	\$175.00	\$175.00	\$200.00	\$225.00	\$240.00	\$240.00
10 pack tubing party - weekday						\$120.00	\$140.00	\$140.00	n/a
15 pack tubing party - weekday						\$172.50	\$202.50	\$202.50	n/a
10 pack tubing party - weekend							\$170.00	\$170.00	n/a
15 pack tubing party - weekend							\$247.50	\$247.50	n/a
Tubing group 10-19 participants									\$17.10
Tubing group 20-49 participants									\$15.20
Tubing group 50-99 participants									\$15.00
Tubing group 100+ participants									\$13.00
Chalet rental fees	\$700.00	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$2,000.00

\*please note 2024 / 2025 rates do not include 7.7% sales tax



2024 2025 Great Bear Admission Rate Comparison

<u>Area</u>	<u>Adult Full Day Lift</u>	<u>Adult Half Day Lift</u>	<u>Child Full Day Lift</u>	<u>Child Half Day Rate</u>	<u>Rental</u>	<u>Tubing Lift</u>	<u>Adult Season Pass</u>	<u>Child Season Pass</u>
<u>Great Bear (proposed)**</u> Sioux Falls, SD	\$40.00	\$34.00	\$40.00	\$34.00	\$31.00	\$19 weekdays \$19 we 9a -12:30p \$25 we 1p - 4:30p \$19 we 5p - 8:30p	\$330.00	\$300.00
<u>Terry Peak **</u> Lead, SD	\$69.00	\$65.00	\$54.00	\$45.00	\$39.00	na	\$800.00	\$475.00
<u>Mystic Miner Mountain</u> Lead, SD	Closed							
<u>Mt. Crescent**</u> Crescent, IA	\$45.00	\$29.00	\$40.00	\$24.00	\$29.00	\$30 / 3 hours	\$299.00	\$299.00
<u>Welch Village**</u> Welch, MN	\$80.00	\$65.00	\$65.00	\$55.00	\$42.00	na	\$530.00	\$450.00
<u>Mt Kato**</u> Mankato, MN	\$59.00	\$28.00	\$48.00	\$28.00	\$32.00	\$20 / 2 hrs	\$399.00	\$349.00
<u>Spirit Mountain*</u> Duluth, MN	\$89.00	\$64.00	\$68.00	\$64.00	\$50.00	\$25 / 2 hours	\$619.00	\$399.00
<u>Hyland Hills**</u> Bloomington, MN	na	na	na	na	na	na	\$499.00	\$399.00
<u>Giants Ridge*</u> Biwabik, MN	\$67.00	\$62.00	\$46.00	\$41.00	\$39.00	na	\$499.00	\$379.00
<u>Afton Alps**</u> Afton, Mn	\$104.00	na	\$54.00	na	\$48.00	na	\$746.00	\$603.00
<u>Buck Hill*</u> Minneapolis, MN	\$59.00	\$49.00	\$49.00	\$39.00	\$40.00	na	\$515.00	\$395.00
<u>Detroit Mt.**</u> Alexandria, MN	\$52.00	\$42.00	\$52.00	\$42.00	\$32.00	\$27 / 2hours	\$450.00	\$350.00

\* denotes publicly owned facility

\*\* 2024 2025 rates have not been updated

\*\*\* does not include 7.7% sales tax



**Planning and Engineering**  
Environmental Office  
700 E Broadway Avenue  
Pierre, SD 57501-2586  
O: 605.773.4336  
dot.sd.gov

March 4, 2024

Don Kearney, Director  
City of Sioux Falls Parks and Recreation  
200 N Phillips Ave Ste 304  
Sioux Falls, SD 57104

**Subject: Official with Jurisdiction (OWJ) Concurrence for Section 4(f) *De minimis* Finding for Arrowhead Park, Perry Nature Area, and Mary Jo Wegner Arboretum**

**RE: Project NH 0042(80)371, PCN O6YP**

SD42 (Arrowhead Parkway) from Willow Run Golf Course Entrance to west of SD11  
Shoulder Widening and Road Improvements, Bridge Widening

Dear Mr. Kearney:

The South Dakota Department of Transportation (SDDOT) has proposed to improve South Dakota Highway 42 (Arrowhead Parkway) from the Willow Run Golf Course Entrance to west of SD11 (Project). The Project is located within the City of Sioux Falls (the City) and Minnehaha County (the County), South Dakota, and includes both public and privately owned lands. The recreational resources within the Project Area include Arrowhead Park, Mary Jo Wegner Arboretum (Arboretum), and Perry Nature Area (*Figure 1*).

Through past coordination, we understand that the City owns the Arrowhead Park and the Arboretum. The City manages Arrowhead Park and co-manages the Arboretum with the Wegner Arboretum Society. The County owns the Perry Nature Area, and the County and City co-manage this park. Based on this, the City is considered an official with jurisdiction (OWJ) for these properties under Section 4(f). Additional coordination is being completed with the Wegner Arboretum Society as an OWJ for the Arboretum and the County as an OWJ of the Perry Nature Area.

Due to the use of federal funds, the proposed transportation project is subject to the requirements of Section 4(f) of the Department of Transportation (DOT) Act of 1966, which affords protection to publicly owned parks and recreation areas. The purpose of this correspondence is to document your agency concurs as an OWJ that the proposed project has been developed to minimize harm to the Arrowhead Park, Arboretum, and Perry Nature Area and would not adversely affect the activities, features, and attributes within these recreational areas.

In addition to Section 4(f), a review of these properties was completed to determine if Section 6(f) applies to this Project. Section 6(f) properties are those that have received Land and Water Conservation Funds (LWCF), which requires a Section 6(f) review for temporary or permanent impacts. The South Dakota Game Fish and Parks (SDGFP) Section 6(f) coordinator confirmed no LWCF were applied to these properties. Therefore, Section 6(f) does not apply to this Project.



## **Project Purpose and Need**

The purpose of the Project is to address capacity and pavement condition needs for the remaining unimproved segment of Arrowhead Parkway. This project would include widening, curb and gutter, sidewalk, shared use path, storm sewer, lighting signals, and widening of the Big Sioux River Bridge.

Arrowhead Parkway corridor studies found the two-lane roadway segments west of 26th Street and east of SD11 intersection operate between Level of Service (LOS) D and E2. Arrowhead Parkway is classified as a major rural arterial that should operate between LOS B and C per the SDDOT Road Design Manual. Existing and forecasted traffic demand projections found that a four-lane cross-section with intersection improvements is needed to address capacity concerns. Improvements are necessary to address increasing traffic volumes resulting from growth in eastern Sioux Falls and address the resulting deteriorating pavement. The 10-foot shared use path meets the goals of the 2023 Sioux Falls Bicycle Path Plan, which notes an intermodal path along Arrowhead Parkway as a priority.

## **Arrowhead Park**

### **Description of 4(f) Property**

Arrowhead Park is within the Project Area and is designated for recreational use. The park has many features and attributes for recreational opportunities including different skill level trails, waterfowl viewing and feeding areas by Quarry Pond Trail, and scenic areas for photography opportunities along the South Loop Trail. Arrowhead Park and associated features and attributes are considered a recreational area that meets the definition of a Section 4(f) property as defined in 23 CFR 774.17. The Stairstep Quarry Trail is within the Project limits which is discussed further below. These resources are shown in *Figure 2A*.

Within the Arrowhead Park is a historic site that extends along Arrowhead Parkway in the center of the park. Due to the need to include the State Historic Preservation Office (SHPO) coordination for this historic site, which is a Section 4(f) property, is being completed separately.

### **Description of 4(f) Use**

Right-of-way (ROW) would be required from Arrowhead Park to widen Arrowhead Parkway to meet the transportation needs identified in this area. The total area of Arrowhead Park is 126.67 acres. This project would impact 11.78 acres of land; requiring 1.63 acres of permanent ROW and would have 10.15 acres of temporary impact to accommodate the grading for proposed improvements. The estimated 1.63 acres would be permanently incorporated into the transportation corridor of Arrowhead Parkway, which is approximately 1.3% of the total park area. No features or amenities of Arrowhead Park would be permanently impacted.

Temporary impacts to the park would occur during construction to account for grading and other construction activities. Park users would experience temporary visual impacts and noise during construction, and minor delays as the access is under construction. The Stairstep Quarry Trail crosses into the Project Area for approximately 970 feet (*Figure 2A*). All disturbed areas to the trail would be fully restored after construction is complete. During construction, closures would be required for trail user safety, affecting the use of the trail for a short period less than the time needed for construction of the project.

A shared use path would be constructed on the south side of Arrowhead Parkway as part of the Project. This path was noted within the 2023 Sioux Falls Bicycle Plan as a proposed side path priority, to be included if the roadway was improved. The main purpose of the side path is intermodal connections to provide bicyclists a route that feels safer than the roadway. Coordination with your office also noted the



primary purpose of this shared use path is for intermodal, and secondary is to allow a connection between Arrowhead Park and the Arboretum.

The 2023 Sioux Falls Bicycle Path Plan also noted a proposed Arrowhead Parkway Corridor, a trail corridor that includes the existing Quarry and Railbed River Trails within the Arboretum and underpass beneath Arrowhead Parkway, then into a future trail system within Arrowhead Park. The underpass is included as part of this Project. We understand that a future trail system within Arrowhead Park is planned, these are separate projects with independent utility. *Figure 2A* shows the proposed trail improvements, no future other actions within the park are included as part of this project. Based on our coordination with your office, we understand that this proposed Arrowhead Parkway Corridor trail is planned mainly for recreational use.

The proposed underpass would connect the shared use path associated with Arrowhead Parkway to the Railbed River Trail in the Arboretum and the North Loop and Quarry Pond Trails in Arrowhead Park (*Figure 2A*). A trail connection from the proposed 10-foot shared use path associated with Arrowhead Parkway would be constructed to connect to the North Loop and Quarry Pond Trails within Arrowhead Park. This connection and the underpass would benefit the recreational connectivity between the Arboretum and Arrowhead Park since no current connection exists.

A stormwater detention pond would be constructed in the eastern portion of the park that would be incorporated into the recreational features and remain part of Arrowhead Park. The pond was designed to allow for the City's design of the future trails that are part of the Arrowhead Parkway Corridor.

During construction, temporary access to Arrowhead Park would be required. The construction at the intersection with 26<sup>th</sup> Street would require a temporary dirt roadway built and users would access the park via this roadway for the period of construction. *Figure 2B* shows the proposed temporary access.

Due to the minimal and temporary effect on the recreational property, the Project is not anticipated to adversely affect the activities, features, or attributes that qualify the property for Section 4(f) protection.

### **Enhancement, Avoidance, Minimization, and Mitigation**

Coordination occurred throughout the Project with your office to consider the permanent and temporary impacts to Arrowhead Park, and to develop the following measures to minimize harm. These measures will be incorporated into the plans as plan notes and as environmental commitments in the environmental document:

- The construction of an underpass that connects the Railbed River Trail in the Arboretum to the 10-foot shared use path on the south side of Arrowhead Parkway, and a trail connection from the shared use path to the North Loop and Quarry Pond Trails in the Arrowhead Parkway.
- Access to Arrowhead Park shall be maintained during Arrowhead Parkway construction and East 26<sup>th</sup> Street reconfiguration at the park entrance. A temporary park access will be provided via a temporary gravel road located east of the East 26<sup>th</sup> Street shift (*Figure 2B*), connecting the curve before the parking lot entrance to Arrowhead Parkway. The temporary access will be within the adjacent ROW and be used for park visitors and residents. Temporary access is anticipated for 30 days until the East 26<sup>th</sup> Street reconfiguration is complete.
- A portion of Stairstep Quarry Trail will be closed temporarily during construction to accommodate blasting on Arrowhead Parkway construction. It is anticipated that the trail will be closed for no longer than the amount of time needed for construction activities at that location, and less than the duration of Project construction.
- Appropriate signage shall be installed to alert users of construction activities, access restrictions or closures.



- Users of the Stairstep Quarry Trail will be notified of closures through signage at the visitor center parking lots and Stairstep Quarry Trail trailheads. Additionally, notices will be made available to inform the public and posted on City social media outlets, Facebook, and a combined news release.
- Detour signage would be placed at the Arrowhead Parkway/East 26<sup>th</sup> Street temporary access road to alert drivers of no eastbound access. Signage will be placed in advance to inform visitors of the temporary access point with the dates expected.
- The staging and/or storage of construction equipment or materials shall not take place outside proposed construction limits that are within the defined boundaries of the 4(f) property.
- The Contractor shall be required to coordinate the construction schedule with SDDOT and the OWJ as appropriate prior to the start of construction activities for this Project within Arrowhead Park.
- Temporary construction fencing shall be installed along proposed construction limits prior to the start of construction activities to protect the existing 4(f) property and the public. Construction Plans will include Do Not Disturb notes for the Stairstep Quarry Primitive Trail.
- All disturbed areas will be fully restored after construction is complete.

## **Perry Nature Area**

### **Description of 4(f) Property**

The Perry Nature Area is within the Project Area and is designated for recreational use. The Perry Nature Area is a park open to the public for recreational use. This property is considered a recreational area that meets the definition of a Section 4(f) property as defined in 23 CFR 774.17. Perry Nature Area recreational features include trails, a native plant community, and picnic shelters as shown in *Figure 3*. The parking lot to the north near Snowshoe Trail provides an area for the public to park.

Within the Perry Nature Area is a historic site, a separate Section 4(f) property, that will be coordinated and documented separately, and extends from the park boundary at South Perry Place to the western park boundary. Due to the need to include the SHPO, coordination for this historic site is being completed separately.

### **Description of 4(f) Use**

The proposed construction limits for the Project overlap the Perry Nature Area (*Figure 3*). Temporary impacts would occur to the Perry Nature Area to widen Arrowhead Parkway to meet the transportation needs identified in this area. This work would require approximately 0.39 acre of temporary easement from Perry Nature Area to accommodate the grading for proposed improvements. No permanent easement or ROW is required within the Perry Nature Area for the project. A retaining wall would be installed to reduce the permanent impacts on the park and a historic site. No park features or amenities would be permanently affected by the Project (*Figure 3*).

No trails are anticipated to undergo direct impacts that would lead to trail reconfiguration or removal. Quarry Trail extends to South Perry Place, so temporary closure of Quarry Trail would take place while the entrance at South Perry Place undergoes construction activities. Access at South Perry Place would be closed for a short time and access to Perry Nature Area would be maintained by a newly constructed access at Park Service Road (*Figure 3*). The extension of Park Service Road to connect to the parking lot off South Perry Place is also included in the master plan for the Arboretum.

Temporary impacts would occur to the Perry Nature Area to accommodate for grading and other construction activities. Disturbed areas of the park will be restored after construction is complete.



## **Enhancement, Avoidance, Minimization, and Mitigation**

Coordination occurred throughout the Project with the City and County to consider the impacts to the Perry Nature Area, and to develop the following measures to minimize harm. These measures will be incorporated into the plans as plan notes and as environmental commitments in the environmental document:

- The construction of the extension of Park Service Road to connect to the parking lot off of South Perry Place, which is shown in the master plan for the Arboretum.
- Access to Perry Nature Area shall be maintained during construction activities. Access will be maintained to the nature area via Park Service Road while construction activities take place at the park entrance, South Perry Place. Construction of Park Service Road is anticipated to take place first and last 30-45 days. When construction takes place at Park Service Road, South Perry Place entrance will be the main access point (*Figure 3*). The timing of the construction of Park Service Road will be discussed at the preconstruction meeting and included in the Section A of the plans.
- A retaining wall will be part of the design to reduce permanent impacts to the park and historic site. Refer to *Figure 3* for the location of the retaining wall.
- The staging and/or storage of construction equipment or materials shall not take place outside proposed construction limits that are within the defined boundaries of the 4(f) property.
- The Contractor shall be required to coordinate the construction schedule with SDDOT and the OWJ as appropriate prior to the start of construction activities that include Perry Nature Area.
- Temporary construction fencing shall be installed along proposed construction limits prior to the start of construction activities to protect the existing 4(f) property and the public.
- Appropriate signage shall be installed to alert users of Perry Nature Area construction activities, access restrictions or closures, and to direct users to secondary access points.
  - Signage will be posted within Perry Nature Area along Quarry Trail, so users do not enter the construction area to the southwest.
  - Signage will be placed at the South Perry Place entrance for an alternative detour.

## **Mary Jo Wegner Arboretum**

### **Description of Section 4(f) Resource**

The Arboretum is within the Project Area and is designated for public recreational use. The park has many features and attributes for recreational opportunities including canoe/kayak launch, overlook, different skills level trails, schoolhouse, native plant display, educational building, and wedding venue location. This park is considered a recreational area that meets the definition of a Section 4(f) property as defined in 23 CFR 774.17. The Railbed River Trail, canoe/kayak launch, and overlook are within the Project Area (*Figures 4 and 5*). Within the Arboretum is a historic site that extends from the proposed underpass location to the park boundary with Perry Nature Area. Due to the need to include the SHPO, coordination for this historic site as a Section 4(f) property, is being completed separately.



### **Description of Section 4(f) Use**

The proposed construction limits for the Project overlap the Arboretum north of Arrowhead Parkway. *Figure 4* shows the Project construction limits intersecting the Arboretum. An east entrance would be constructed by extending Park Service Road to the access road adjacent to the Visitor's Center. This work would require approximately 4.19 acres of temporary easement from the Arboretum to accommodate the grading for proposed improvements. The work would be across previously undisturbed area that is currently grassed open area, no specific recreation features are designated for this area. The Park Service Road would be utilized as an alternate access during construction but remain as a permanent access road after the construction of the Project. The new entrance and connection to the parking lot is also shown in the Arboretum master plan.

A proposed underpass connection would connect to the 10-foot shared use path on the south side of Arrowhead Parkway to the Railroad River Trail in the Arboretum. A trail connection from the shared use path to the North Loop Trail and Quarry Pond Trail would connect to Arrowhead Park (*Figure 2A*). This connection and the underpass would benefit the recreational connectivity between the Arboretum and Arrowhead Park since no current connection exists.

The canoe/kayak launch parking lot would be encroached for the proposed access road. In addition, the existing canoe/kayak launch would be shifted approximately 50 feet to the north and the gravel parking lot would partially be shifted to the north to accommodate the construction of the Big Sioux River Bridge and bicycle/pedestrian trail extension under the bridge (*Figure 5*). The launch would be temporarily closed during this construction.

The SDGFP were coordinated with due to the launch location on the Big Sioux River and temporary closure of the launch and river during construction. During the coordination, SDGFP was determined to not be an OWJ since the agency did not have ownership or specific jurisdiction over the area. No concerns were expressed by SDGFP.

The Railroad River Trail runs from the Arboretum entrance to the east adjacent to Park Service Road, connecting to the canoe/kayak launch and proposed underpass. Approximately 35 feet of the trail is within the grading limits. *Figure 4* shows the Project construction limits overlapping the west end of the trail where tie-in with the proposed underpass would be constructed. The trail is anticipated to undergo direct impacts at this tie-in location and the remainder of the trail would be restored to its current alignment and condition after construction.

Temporary impacts would occur to the Arboretum to accommodate for grading and other construction activities. A map is attached showing the work area and the affected Section 4(f) property, Arboretum (*Figure 4*).

### **Enhancement, Avoidance, Minimization, and Mitigation**

Extensive coordination occurred throughout the Project with the City to consider the permanent and temporary impacts to Arrowhead Park, and to develop the following measures to minimize harm. These measures will be incorporated into the plans as plan notes and as environmental commitments in the environmental document:

- The construction of the extension of Park Service Road to connect to the parking lot off of South Perry Place, which is shown in the master plan for the Arboretum.
- The construction of an underpass that connects the Railroad Bed Trail in the Arboretum to the 10-foot shared use path on the south side of Arrowhead Parkway, and a trail connection from the shared use path to the North Loop Trail and Quarry Pond Trail in the Arrowhead Parkway.



- Access will be maintained to the Arboretum via Park Service Road while construction activities take place at the park entrance, South Perry Place. Construction of Park Service Road is anticipated to take place first and take 30-45 days. When construction takes place at Park Service Road, S Perry Place entrance will be the main access point.
- Portions of the Railbed River Trail will be closed temporarily during construction. The location of the trail tie-in is anticipated to be closed for several days and last no longer than the amount of time needed for construction activities at that location. Additionally, notices will be made available to inform the public and posted on the City of Sioux Falls social media outlets, Facebook, Arboretum pages, and a combined news release between the City and SDDOT. Closure of the trail will be less than the duration of overall project construction.
- The staging and/or storage of construction equipment or materials shall not take place outside proposed construction limits that are within the defined boundaries of the 4(f) property.
- The Contractor shall be required to coordinate the construction schedule with SDDOT and the City of Sioux Falls Parks Department as appropriate prior to the start of construction activities that include the park entrance areas.
- Temporary construction fencing shall be installed along proposed construction limits prior to the start of construction activities to protect the existing 4(f) property and the public.
- Appropriate signage shall be installed along Arrowhead Parkway to alert users of the Arboretum construction activities, access restrictions or closures, and to direct users to secondary access points.
  - Signage will be placed at the entrances (Park Service Road and South Perry Place) for an alternative detour. Additional signage will be acquired if any events take place during this time.
  - Signage at the circle roundabout where Railbed River Trail connects will alert trail users to not enter the construction zone to the east and the trail tie-in.
- All disturbed areas will be fully restored after construction is complete.
- The canoe/kayak launch area will be closed temporarily but less than the duration of the Project. The overlook, just north of the launch area, is connected to the parking lot via a dirt path and will be temporarily closed while the parking lot and launch are relocated.
- Appropriate signage shall be installed along Arrowhead Parkway to alert users of the canoe/kayak launch construction activities, access restrictions or closures, and to direct users to secondary access points. Signage at the canoe/kayak launch access point and parking lot at Park Service Road will alert users of construction.

### **De Minimis Determination**

In accordance with 23 CFR 774, the proposed project will have a *de minimis* use upon Arrowhead Park, Perry Nature Area, and Arboretum, based upon the following assessment:

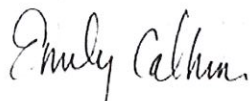
- All possible planning to minimize harm has been incorporated into Project development.
- The nature and magnitude of changes will not adversely affect the recreational activities, features, or attributes that qualify the properties for 4(f) protection.
- Proposed measures to minimize harm and resulting mitigation, in regard to protecting the 4(f) properties and maintaining access and safety, are considered to be reasonable and acceptable.

Based on the scope of the proposed project and type of work, after taking into account avoidance, minimization, mitigation, and enhancement measures, there will be no adverse effect to the protected recreational activities, features, or attributes associated with the Arrowhead Park, Perry Nature Area, or Arboretum. A public notice of these effects to these recreational resources was posted in the local newspaper, the Argus Leader, on August 18 and 25, 2023. The deadline for comments was 30 days and no comments were received. SDDOT is also seeking concurrence on the Section 4(f) *de minimis* finding from Wegner Arboretum Society as an OWJ for the Arboretum and County as an OWJ for the Perry Nature Area.

If you concur with the measures to minimize harm and the assessment of impacts regarding the Project, please indicate as such by providing your signature in the space provided below at your earliest convenience so the project's environmental documentation can be completed.

Thank you for your time and cooperation on this matter. If you have questions and/or concerns, please feel free to contact me.

Respectfully,



Emily Calhoun  
Cultural Resource Specialist/Environmental Scientist  
605-394-2244

Cc: Tom Lehmkuhl, FHWA  
Shannon Ausen, City Engineer

Attachments:

Figure 1- Project Location and Overview Map,  
Figure 2A- Arrowhead Park Section 4(f) Amenities  
Figure 2B- East 26<sup>th</sup> Street Shift  
Figure 3- Perry Nature Area 4(f) Amenities  
Figure 4- Mary Jo Wegner Arboretum 4(f) Amenities  
Figure 5- Canoe/Kayak Launch  
Public Involvement Public Notice

OWJ Concurrence with the *de minimis* impact determination for SDDOT's proposed use of Arrowhead Park, Perry Nature Area, and Arboretum:

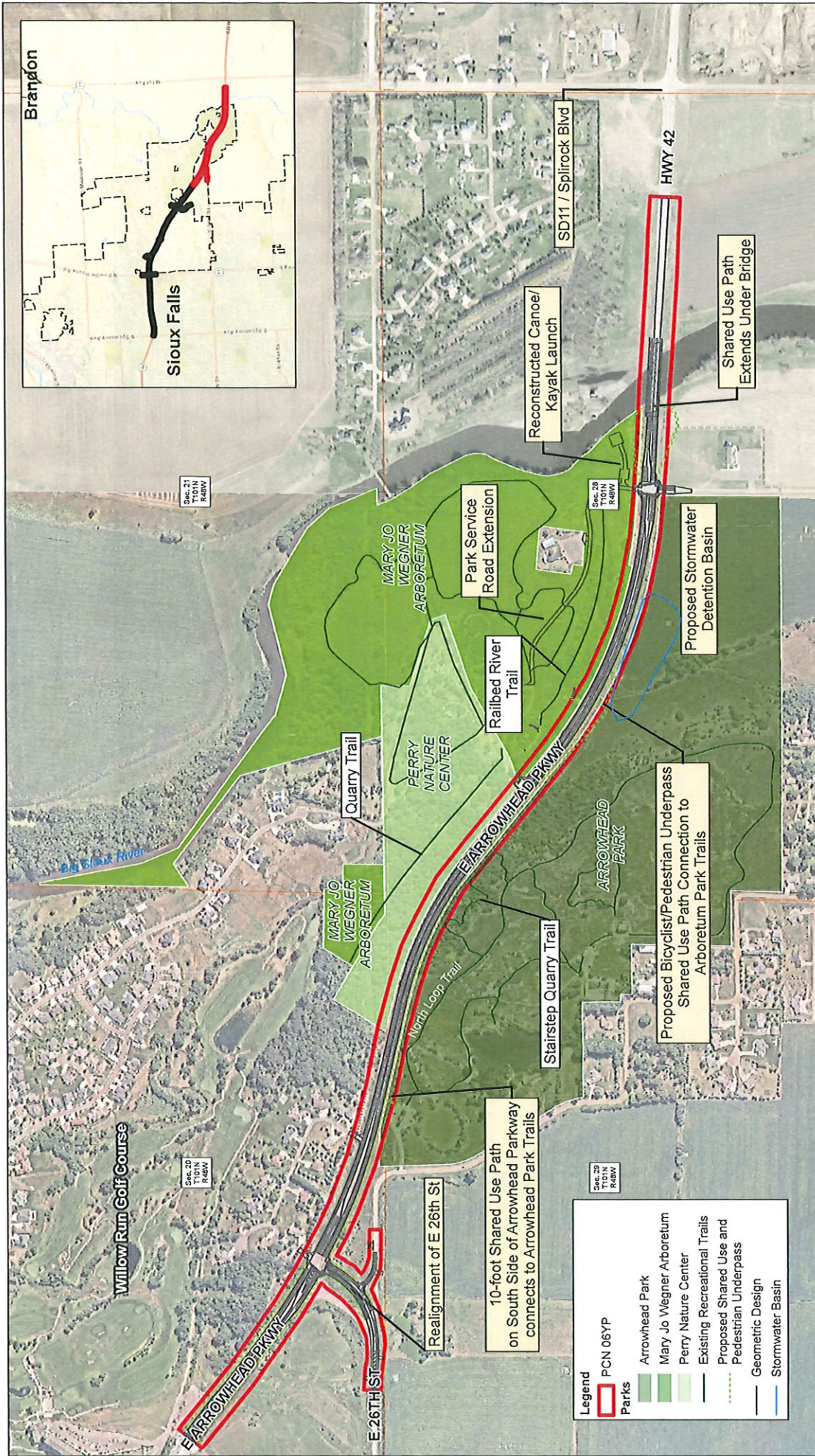
---

Don Kearney (Director of Sioux Falls Parks and Recreation)

---

Date





Date: 3/11/2024

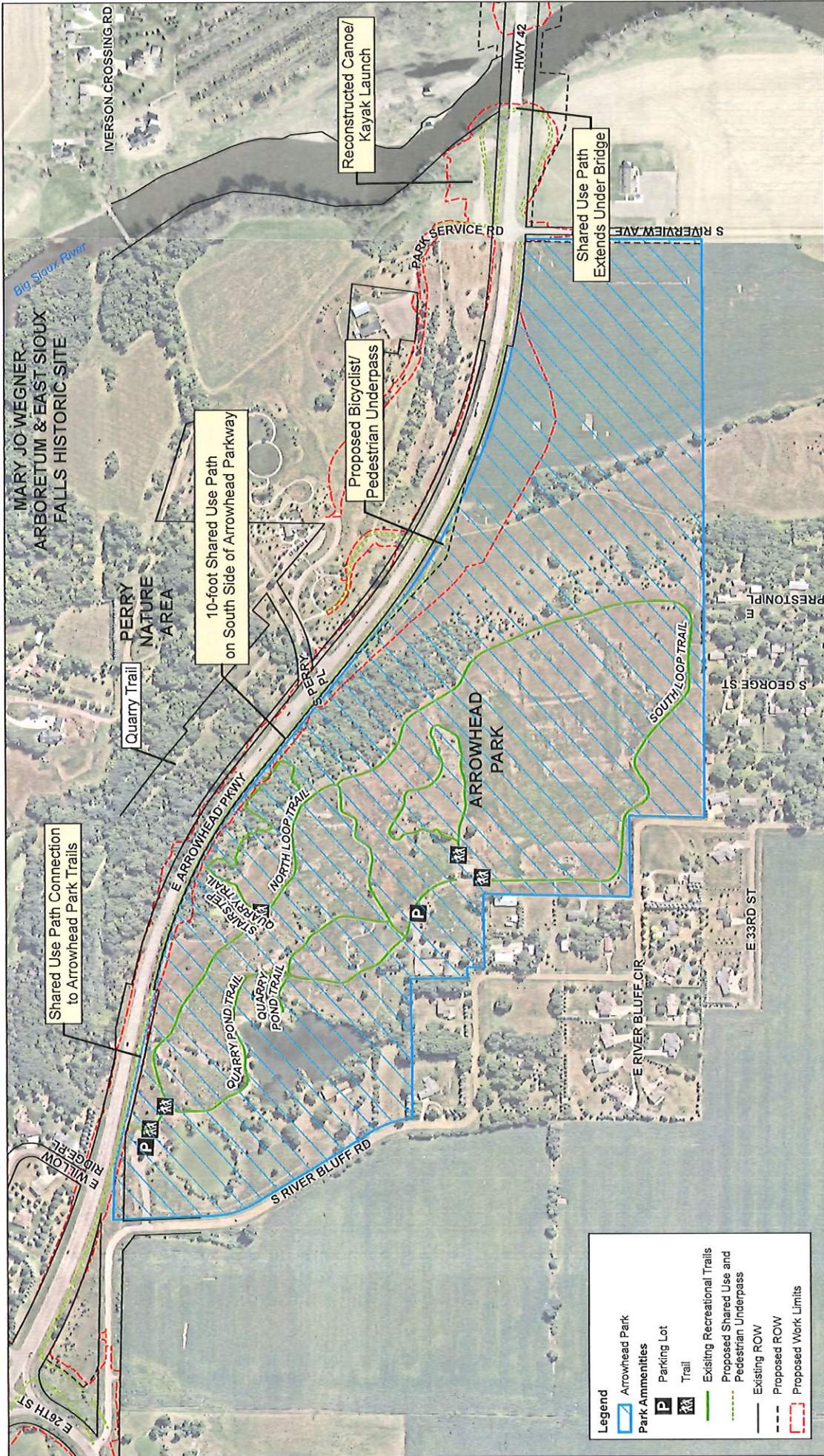
**PROJECT LOCATION AND OVERVIEW MAP**  
**PCN 06YP**

FIGURE 1



- Legend**
- PCN 06YP
  - Parks
  - Arrowhead Park
  - Mary Jo Wegner Arboretum
  - Perry Nature Center
  - Existing Recreational Trails
  - Proposed Shared Use and Pedestrian Underpass
  - Geometric Design
  - Stormwater Basin





Date: 2/5/2024

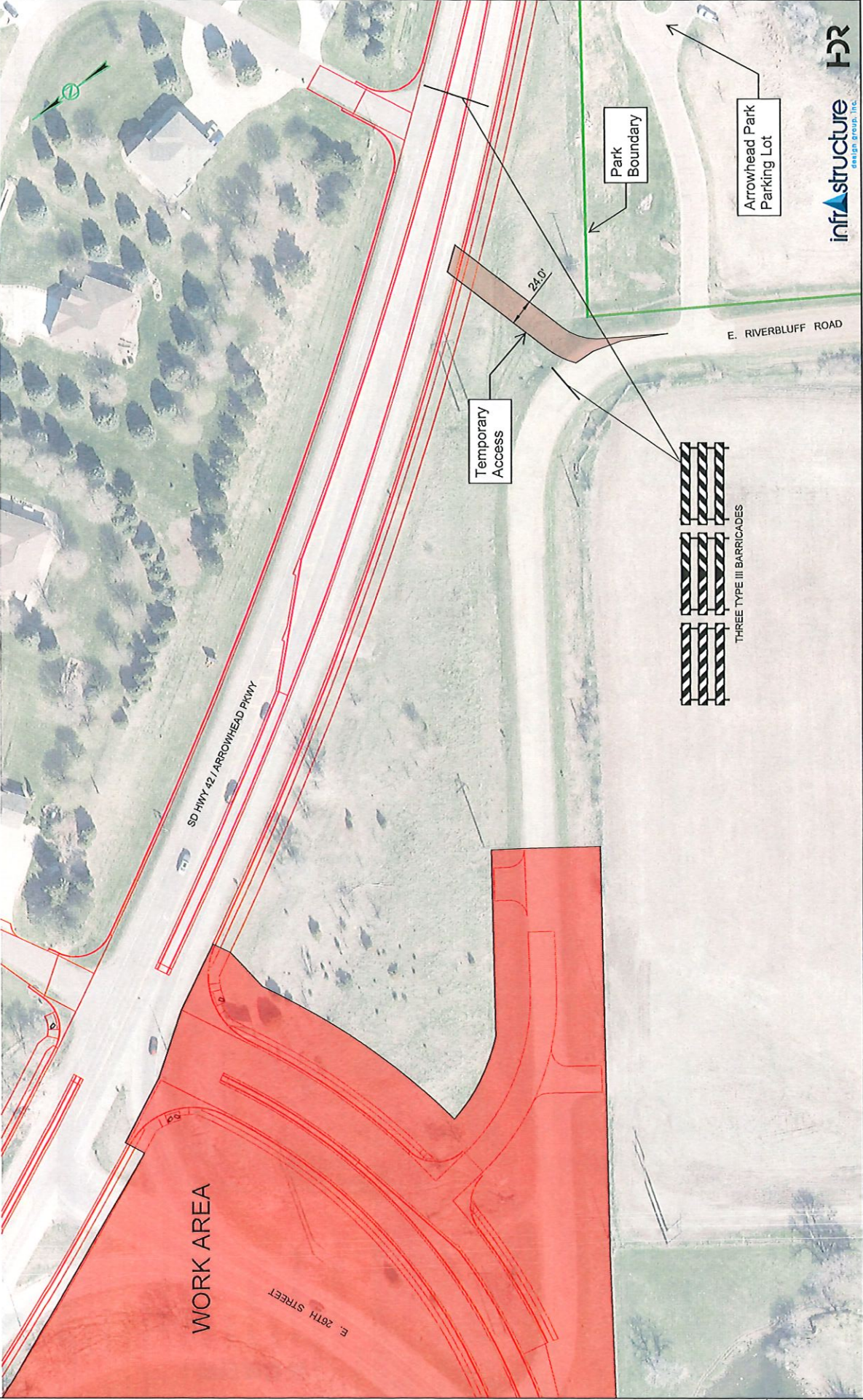
**ARROWHEAD PARK  
SECTION 4(F) PROPERTY**  
FIGURE 2A





STATE OF SOUTH DAKOTA	PROJECT	SHEET	DATE
	NH 0042(80)371		

**FIGURE 2B - RIVER BLUFF ROAD CONSTRUCTION ACCESS**



DATE: 11/15/2017 10:28 AM  
 PROJECT: NH 0042(80)371 - RIVERBLUFF ROAD CONSTRUCTION ACCESS  
 SHEET: 2B - RIVERBLUFF ROAD CONSTRUCTION ACCESS





Date: 2/5/2024

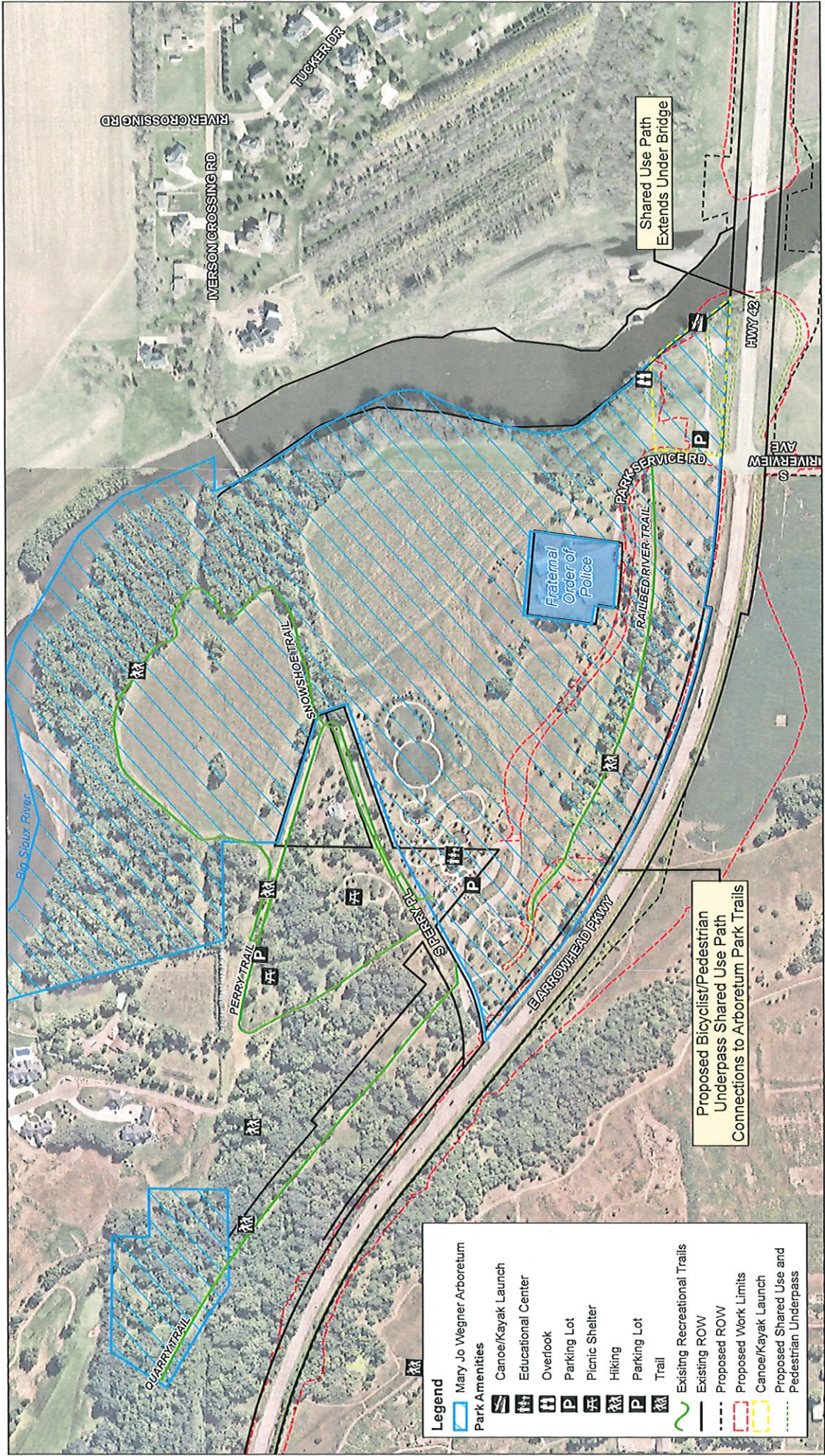
**PERRY NATURE AREA  
SECTION 4(F) PROPERTY**

FIGURE 3



Legend	
	Perry Nature Area
	Park Amenities
	Educational Center
	Parking Lot
	Picnic Shelter
	Hiking Trail
	Trail
	Existing Recreational Trails
	Proposed Shared Use Path
	Existing ROW
	Proposed ROW
	Proposed Retaining Wall
	Proposed Work Limits





Legend	
	Mary Jo Wegner Arboretum
	Park Amenities
	Canoes/Kayak Launch
	Educational Center
	Overlook
	Parking Lot
	Picnic Shelter
	Hiking
	Parking Lot
	Trail
	Existing Recreational Trails
	Existing ROW
	Proposed ROW
	Proposed Work Limits
	Canoes/Kayak Launch
	Proposed Shared Use and Pedestrian Underpass

Proposed Bicyclist/Pedestrian Underpass Shared Use Path Connections to Arboretum Park Trails

Shared Use Path Extends Under Bridge

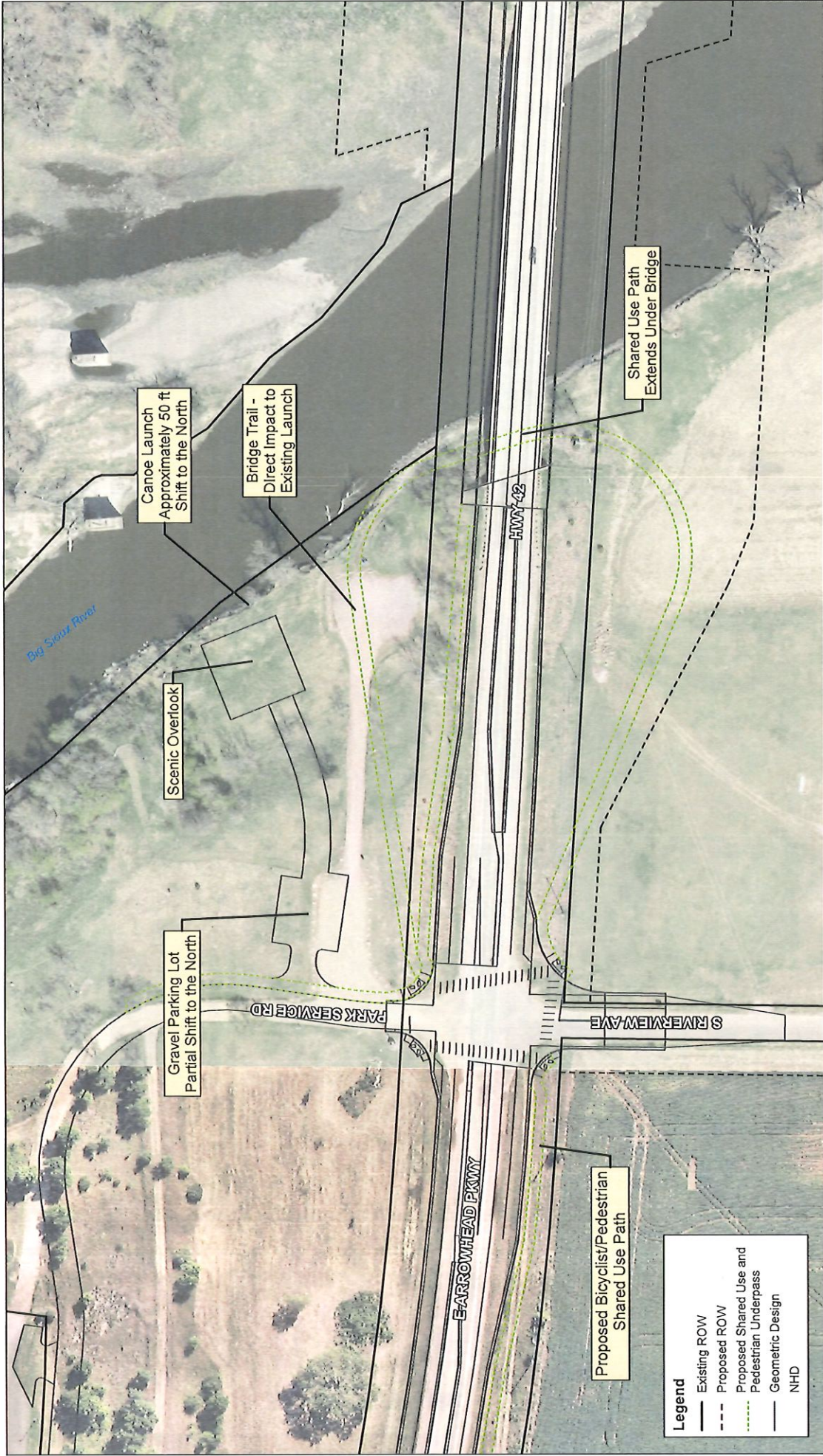
Date: 2/5/2024

MARY JO WEGNER ARBORETUM SECTION 4(F) PROPERTIES

FIGURE 4







**CANOE/KAYAK LAUNCH**

FIGURE 5



**SOUTH DAKOTA DEPARTMENT OF TRANSPORTATION  
NOTICE OF PUBLIC COMMENT PERIOD**

On Draft Section 4(f) De Minimis Evaluation

Arrowhead Parkway Phase III Project

Minnehaha County

Project No. NH 0042(80)371 - PCN 06YP

The South Dakota Department of Transportation (SDDOT) and City of Sioux Falls (City) have proposed capacity improvements along Arrowhead Parkway/South Dakota Highway 42 (SD 42) between the entrance of the Willow Run Golf Course and South Dakota Highway 11 (SD 11), ending approximately 1,000 feet east of the Big Sioux River (Project) and west of Highway 11. The Project will include widening, curb and gutter, sidewalk, storm sewer, lighting, signals, and widening of the Big Sioux River bridge. The Project is the last phase of improvements along Arrowhead Parkway/SD 42 between Veterans Parkway and SD 11.

Section 4(f) of the Department of Transportation Act of 1966 (49 U.S.C. 303) requires a special effort be made to preserve the natural beauty of the countryside and public park and recreation lands, wildlife and waterfowl refuges, and historic sites. In accordance with the Federal Highway Administration (FHWA) implementing regulations found at 23 CFR Part 774, comments are being solicited on the effects this project would have on the abutting recreation areas and incorporated trails: Arrowhead Park, Perry Nature Area, Mary Jo Wegner Arboretum (the Arboretum) and the City Canoe Launch and Overlook.

FHWA intends to make a Section 4(f) de minimis impact finding regarding the effects of the proposed Arrowhead Parkway/SD 42 improvements adjacent to Arrowhead Park, the Arboretum, Perry Nature Area, Canoe Launch and Overlook in Minnehaha County, South Dakota. The de minimis use would include permanent incorporation of small portions of the Perry Nature Area, Arrowhead Park, the Arboretum and the Canoe Launch into new Arrowhead Parkway/SD 42 right-of-way.

Access will be maintained to all 4(f) properties during construction of Arrowhead Parkway/SD 42. Access to Mary Jo Wegner Arboretum and Perry Nature Area shall be maintained via Riverview Road/Park Service Road while construction activities take place at the park entrance at S Perry Place. Construction of Riverview Road/Park Service Road is anticipated to be constructed first and take 30-45 days. When construction takes place at Riverview Road/Park Service Road, S Perry Place entrance will be the main access point. Signage will be placed to alert drivers of detours. Within the Arboretum, portions of Rail Bed River Trail will be closed temporarily during construction and signage will alert users at the circle roundabout. Within the Mary Jo Wegener Arboretum and Perry Nature Area, signage will be posted along Quarry Trail so users do not enter the construction area to the southwest. All disturbed areas will be reseeded after construction is complete.

While an intersection modification at E 26th Street is occurring, access will be provided to Arrowhead Park via a temporary gravel entrance located east of E 26th Street. The temporary access is anticipated to be needed for 30-60 days until the E 26th Street reconfiguration is complete. A portion of Stairstep Quarry Primitive Trail will be closed temporarily during construction to accommodate blasting on Arrowhead Parkway and will be closed for approximately 30 working days. Temporary fencing and appropriate signage will be installed to alert users of construction activities and any access restrictions along the trail. Closures and detours will also be posted on the City of Sioux Falls website. All disturbed areas will be reseeded after construction is complete.

The canoe/kayak launch area is located within the southeast corner of the Arboretum, adjacent to the Big Sioux River to the west and north of Arrowhead Parkway/SD 42. Since Arrowhead Parkway/SD 42 expansion intersects the launch and gravel parking lot, improvements at this location will include relocating the launch and parking lot further north to allow for a pedestrian trail under the Big Sioux River bridge. Minor grading will occur at the new launch and the parking lot will be redone.

The canoe/kayak launch area will be closed temporarily but less than the duration of the Project. The overlook, just north of the launch area, is connected to the parking lot via a dirt path and will be temporarily closed while the parking lot and launch are relocated. Appropriate signage will be installed along Arrowhead Parkway to alert users of the canoe launch construction activities, access restrictions or closures, and to direct users to secondary access points. Signage at the canoe/kayak launch access point and parking lot at Riverview Road/Park Service Road will alert users of construction. Closures and detours will also be posted on the City of Sioux Falls website. No work is anticipated at the overlook. This portion of the Big Sioux River will be periodically closed to recreational users while work is done on the bridge.

For all recreational areas, the staging and/or storage of construction equipment or materials shall not take place outside proposed construction limits that are within the defined boundaries of the 4(f) property. The Contractor shall be required to coordinate the construction schedule with SDDOT, City of Sioux Falls Parks Department and recreational properties as appropriate prior to the start of construction activities that include the park entrance areas. Temporary construction fencing will be installed along proposed construction limits prior to the start of construction activities to protect the existing 4(f) property and the public.

Recreation areas and trail safety and usability were examined in the planning phases as part of the proposed improvements of Arrowhead Parkway. All possible planning to minimize harm has been incorporated into project development to assure that there will be no adverse effects to the protected recreational activities, features, or attributes associated with Arrowhead Parkway, Mary Jo Wegner Arboretum, Perry Nature Area, the Canoe Launch and Overlook, and associated trails.

Additional information pertaining to the Project is available online at <https://www.siouxfalls.org/public-works/special-projects/arrowhead-pkwy>. Comments will be accepted by email at [Emily.Calhoun@state.sd.us](mailto:Emily.Calhoun@state.sd.us) or by postal service at:

Emily Calhoun  
South Dakota Department of Transportation  
700 E. Broadway  
Pierre SD, 57501

Comments must be received by September 22, 2023.

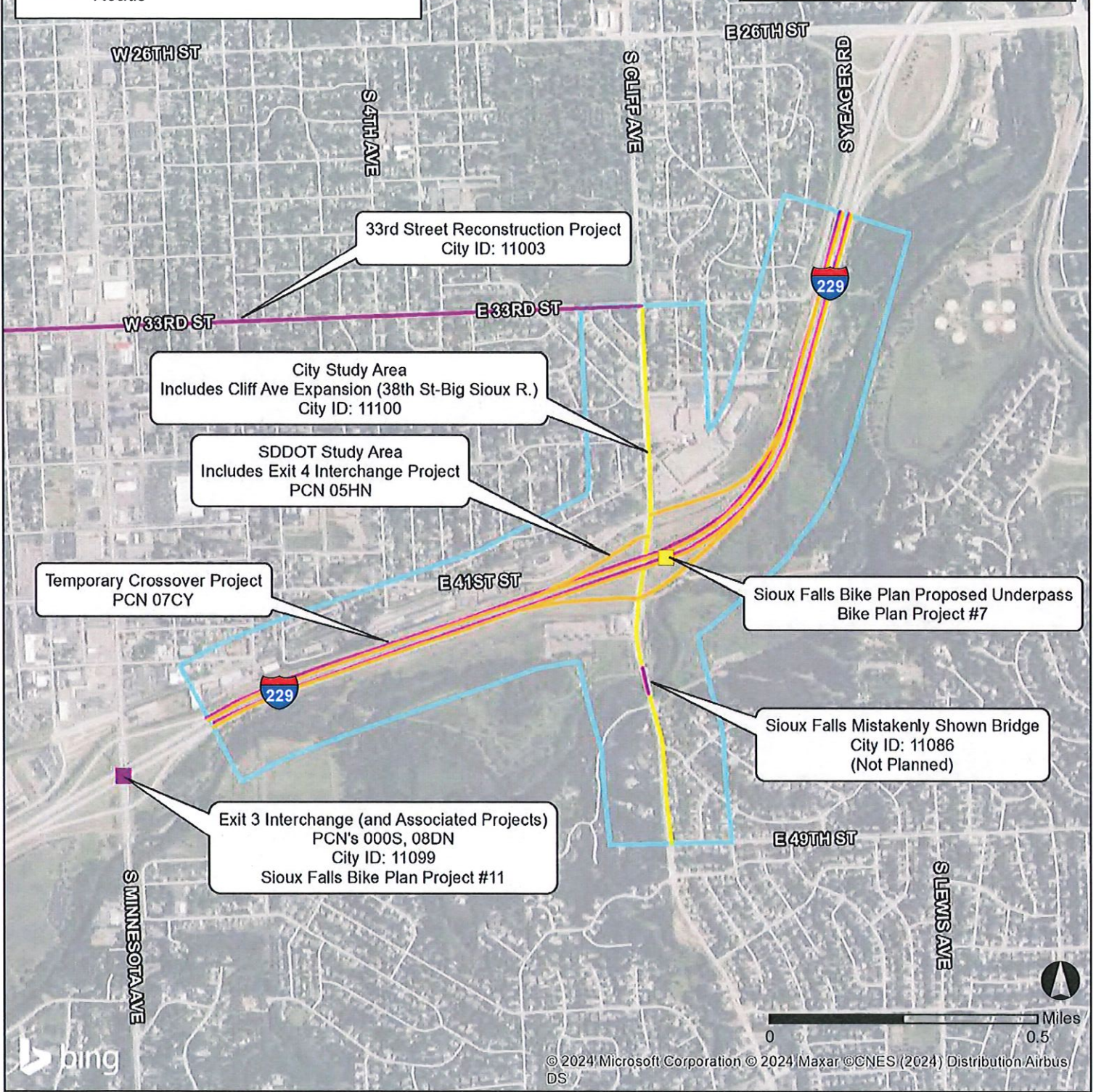
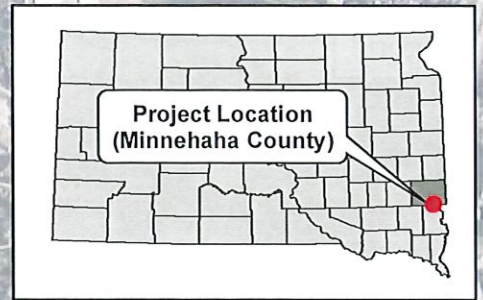
For further information please contact Emily Calhoun at, SDDOT at 605-773-3436

SF-GC11093962-01



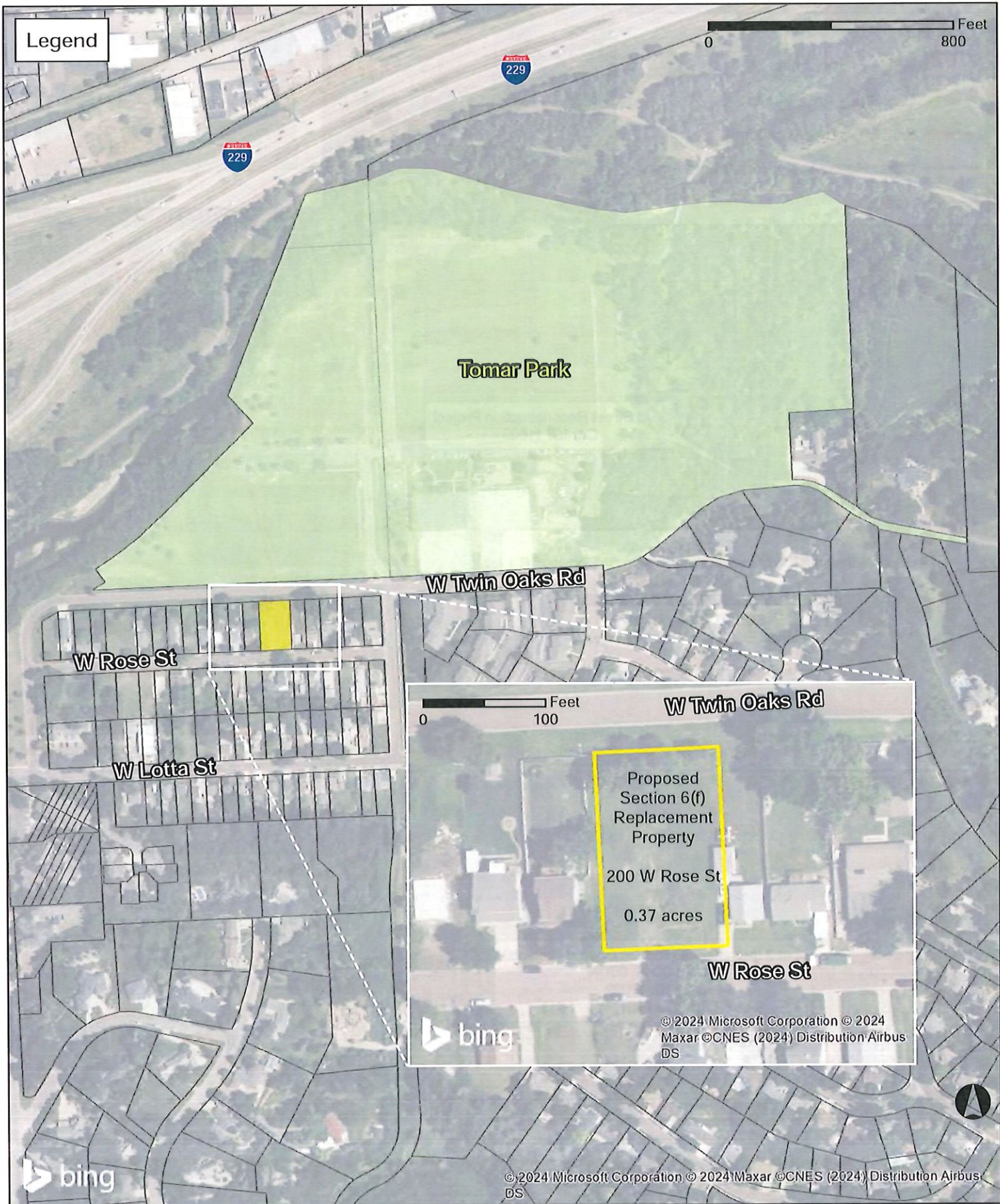
**Legend**

- NEPA Study Limits
- City Study Area Limits
- SDDOT Study Area Limits
- Other Reasonably Foreseeable Actions
- Roads



© 2024 Microsoft Corporation © 2024 Maxar ©CNES (2024) Distribution Airbus DS





401 East 8th Street  
Suite 309  
Sioux Falls, SD 57103  
(605) 330-7000

Print Date: 6/19/2024  
Source: Bing Maps,  
Map by: mfallk  
Projection: State Plane  
South Dakota S

**Proposed Section 6(f) Replacement Property**  
I-229 Exit 4 (Cliff Avenue) Interchange  
Minnehaha County, SD



STATE OF SOUTH DAKOTA	PROJECT	SHEET	TOTAL SHEETS
IM-B-CR 2292(10)3	7/10/2024	B19	B102
Plotting Date:			

197+20+139' L to 197+20+70' R (NB I-229)  
Take Out 24'-34' RCP Box Culvert  
(Incidental Work, Grading)

195+20+23' L to 195+19+71' R (NB I-229)  
Take Out 24'-34' RCP  
(Incidental Work, Grading)

Notes:  
Refer to 41st Street plan sheets for 41st Street  
easement & ROW notes.

**RAMP D**  
PT 197+76.94  
N 451.643.0684  
E 2,928.234.9238  
Δ 3° 10' 53" (L)  
D T 138.85'  
L R 277.62'  
R 5,000.00'

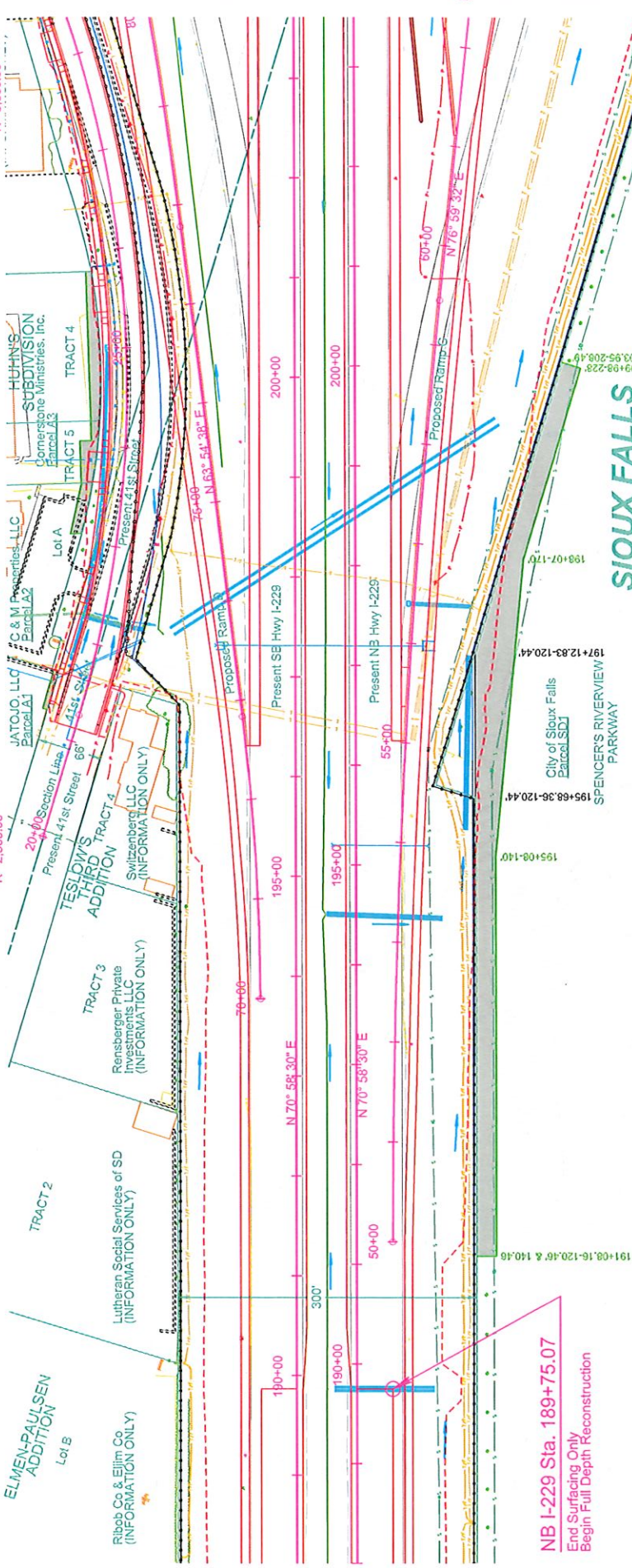
**RAMP C**  
PT 197+75.01  
N 451.205.9006  
E 2,927.664.5395  
Δ 0° 01' 12" (R)  
D T 473.01'  
L R 945.15'  
R 9,000.00'



Sec 28 - T101N - R49W

Sec 33 - T101N - R49W

NE 1/4



NB I-229 Sta. 189+75.07  
End Surfacing Only  
Begin Full Depth Reconstruction

**PRELIMINARY**



NB L229  
Take out 12'-7" CMP  
Remove Drop Inlet  
(Incidental Work, Grading)

RAMPA B  
32'-0" Out + End Section  
(Incidental Work, Grading)

SB 229  
210'+54'-29" L to 210'+54'-103" L  
Take out 18'-7" CMP  
Remove Drop Inlet  
(Incidental Work, Grading)

RAMPA H  
37'-05'-4" R to 37'-75'-35" L  
Take out 24'-66" RCP  
(Incidental Work, Grading)

RAMPA D  
79'-16'-04" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

RAMPA G  
63'-31'-107" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

RAMPA A  
12'-42'-35" R to 209'+92'-98" R  
Take out 12'-74" CMP  
(Incidental Work, Grading)

RAMPA E  
57'-60'-10" R to 209'+92'-98" R  
Take out 12'-74" CMP  
(Incidental Work, Grading)

RAMPA H  
71'-16'-72" R to 210'+54'-103" L  
Take out 18'-7" CMP  
Remove Drop Inlet  
(Incidental Work, Grading)

RAMPA D  
84'-76'-37" R to 208'+05'-106" L  
Take out 18'-80" CMP  
Remove Drop Inlet  
(Incidental Work, Grading)

RAMPA G  
25'-33'-50" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

RAMPA C  
63'-31'-107" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

RAMPA D  
79'-16'-04" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

RAMPA E  
57'-60'-10" R to 209'+92'-98" R  
Take out 12'-74" CMP  
(Incidental Work, Grading)

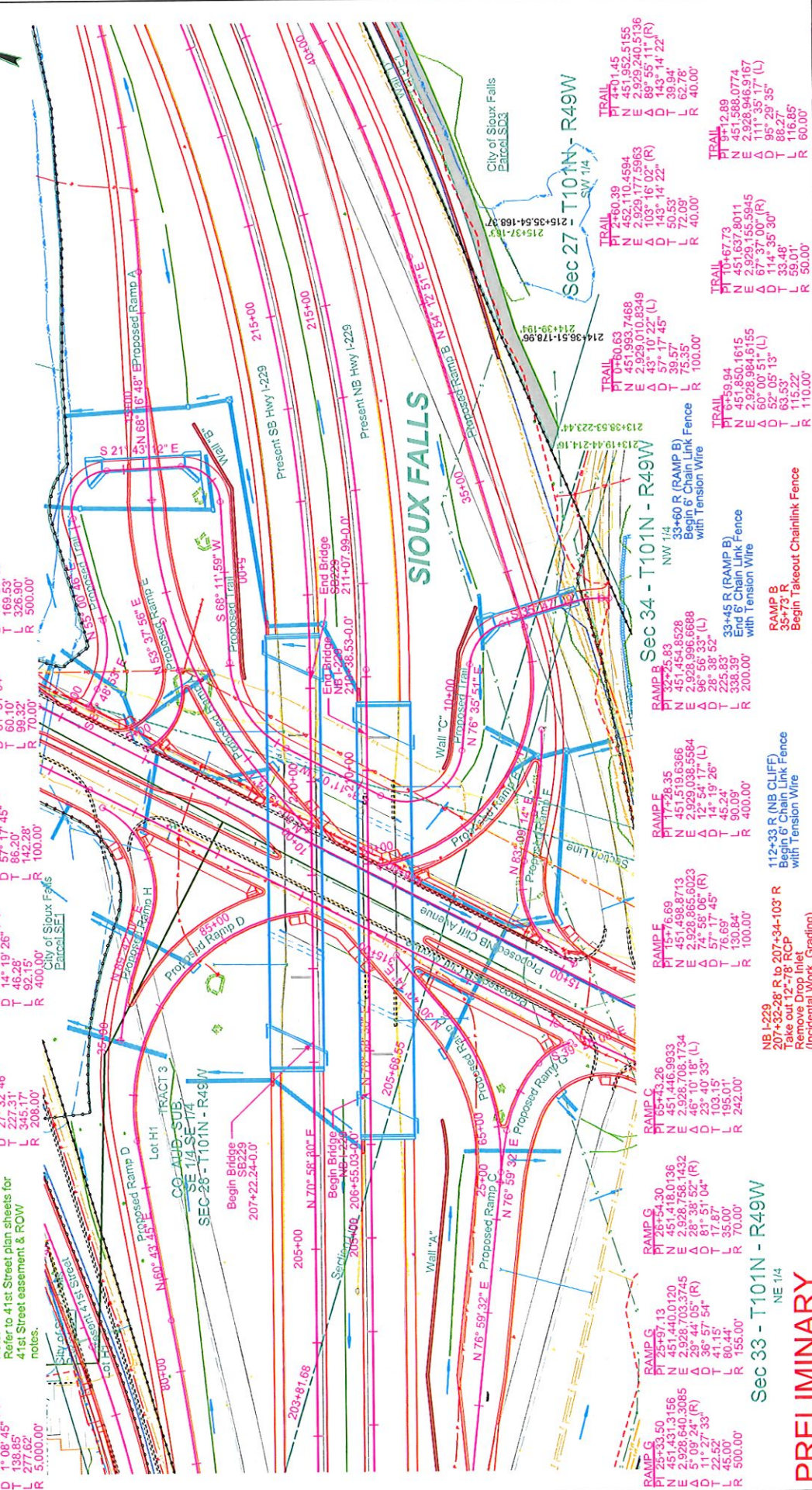
RAMPA H  
71'-16'-72" R to 210'+54'-103" L  
Take out 18'-7" CMP  
Remove Drop Inlet  
(Incidental Work, Grading)

RAMPA D  
84'-76'-37" R to 208'+05'-106" L  
Take out 18'-80" CMP  
Remove Drop Inlet  
(Incidental Work, Grading)

RAMPA G  
25'-33'-50" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

RAMPA C  
63'-31'-107" R to 63'-47'-10" R  
Take out 24'-98" RCP  
(Incidental Work, Grading)

Note:  
Refer to 41st Street plan sheets for  
41st Street easement & ROW  
notes.



PRELIMINARY



STATE OF SOUTH DAKOTA	PROJECT	TOTAL SHEETS
IM-B-CR 2292(10)13	7/8/2024	B23
Plotting Date:	Revised Date:	B102
Initials:	Initials:	12/2/2023
		NGC

**SB 229**  
230+19'-30" R to 230+19'-88" L  
Take Out 4' x 8' Box Culvert  
(Incidental Work, Grading)

**NB I-229**  
230+65'-84" R to 230+65'-30" L  
Take Out 4' x 8' Box Culvert and Inlet  
(Incidental Work, Grading)

**RAMP A**  
19+88'-100" L to 20+61'-165" L  
Take Out 16' x 10' Box Culvert  
(Incidental Work, Grading)

**RAMP A**  
PT 21+72.88  
N 452.271,8530  
E 2,928.844,0561  
D 39° 38' 00" (L)  
Δ 4° 24' 27"  
L 1,300.00'  
R 899.25'  
T 488.46'

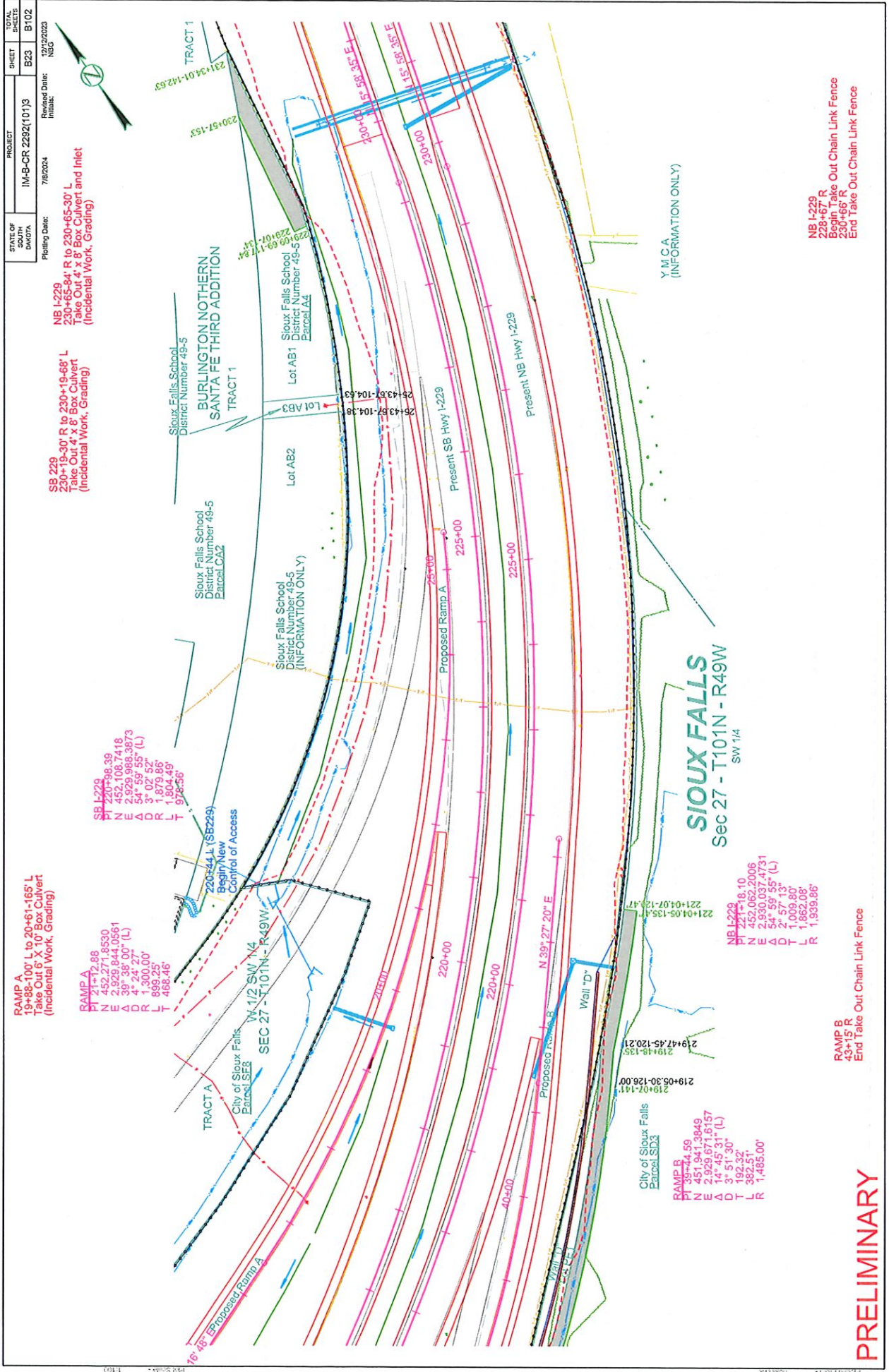
**SB I-229**  
PT 220+38.39  
N 452.068,418  
E 2,928.844,0561  
D 39° 38' 00" (L)  
Δ 4° 24' 27"  
L 1,300.00'  
R 899.25'  
T 488.46'

**NB I-229**  
PT 221+18.10  
N 452.062,2006  
E 2,928.844,0561  
D 39° 38' 00" (L)  
Δ 4° 24' 27"  
L 1,300.00'  
R 899.25'  
T 488.46'

**RAMP B**  
PT 39+44.59  
N 451.941,3849  
E 2,925.671,6157  
D 14° 45' 31" (L)  
Δ 3° 51' 30"  
L 382.24'  
R 1,485.00'

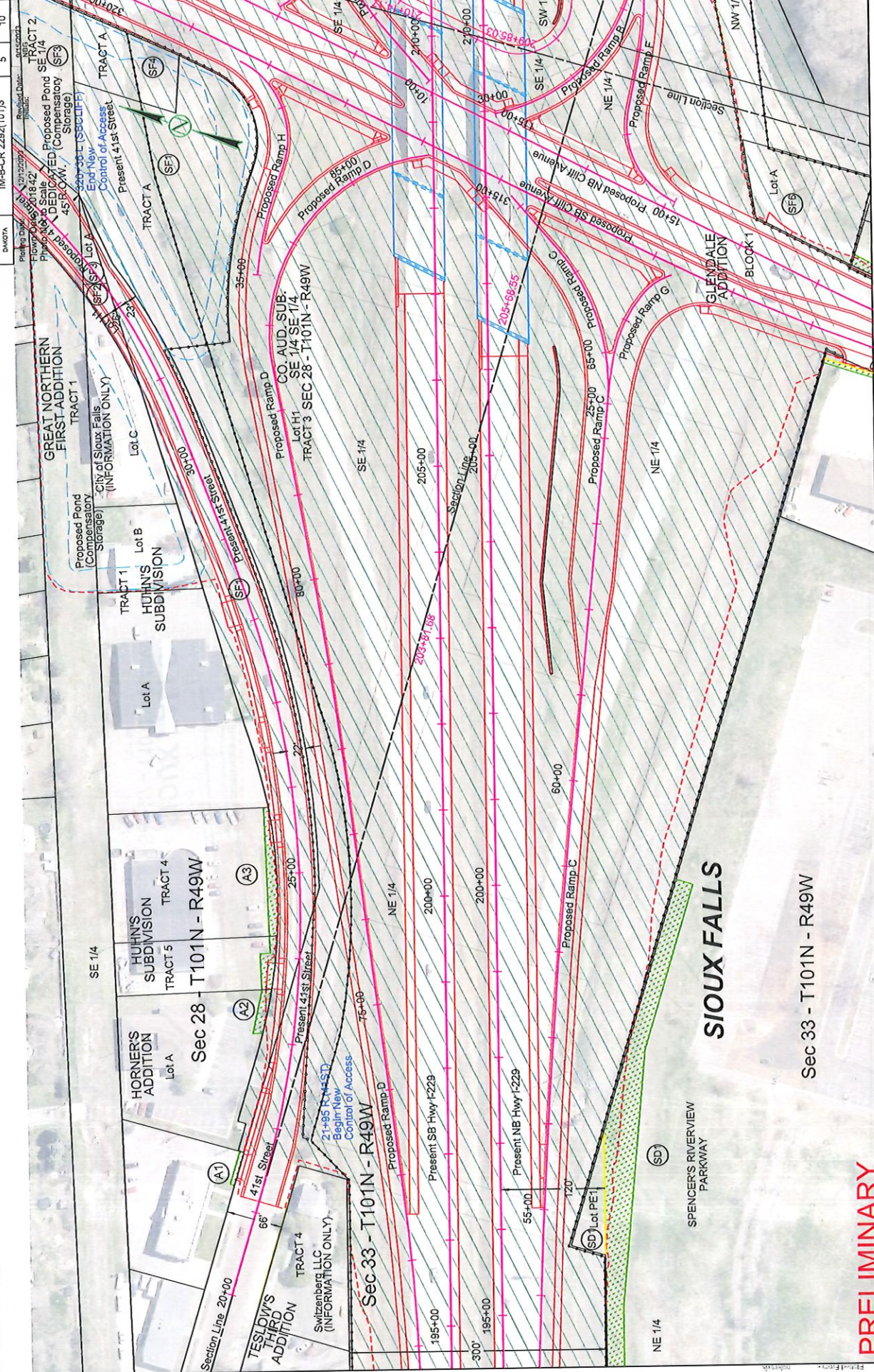
**RAMP B**  
43+15" R  
End Take Out Chain Link Fence

**NB I-229**  
228+67" R  
Begin Take Out Chain Link Fence  
230+68" R  
End Take Out Chain Link Fence



**PRELIMINARY**

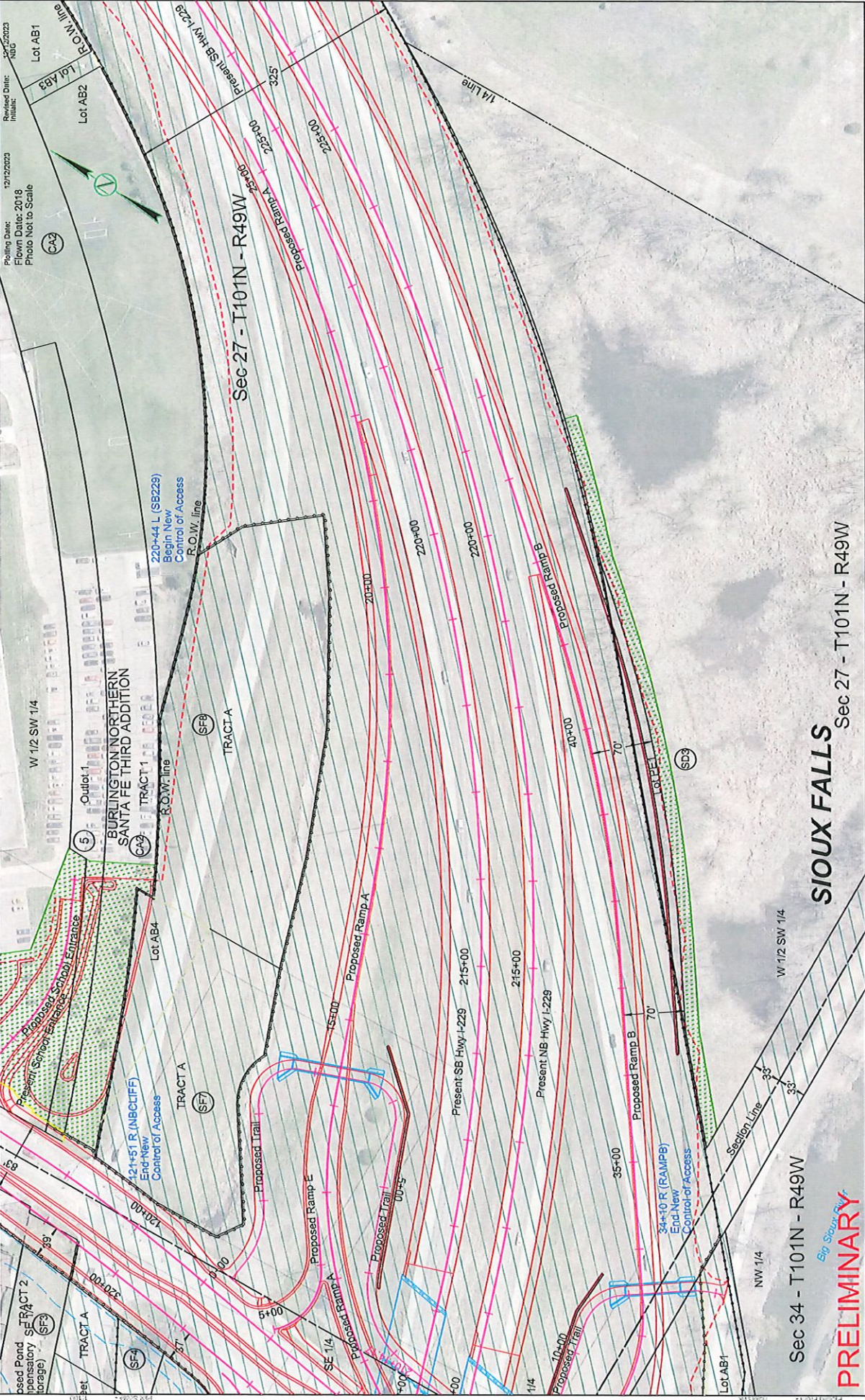




**PRELIMINARY**



STATE OF SOUTH DAKOTA PROJECT IM-B-CR 2292(101)3 SHEET 8 OF 10  
 Poling Date: 12/12/2023 Revised Date: 03/20/2023  
 Flown Date: 2018 Initial: ABC  
 Photo Not to Scale



W 1/2 SW 1/4  
 Burlington Northern Santa Fe Third Addition  
 Outlot 1  
 220+44 L (SB229)  
 Begin New Control of Access R.O.W. line

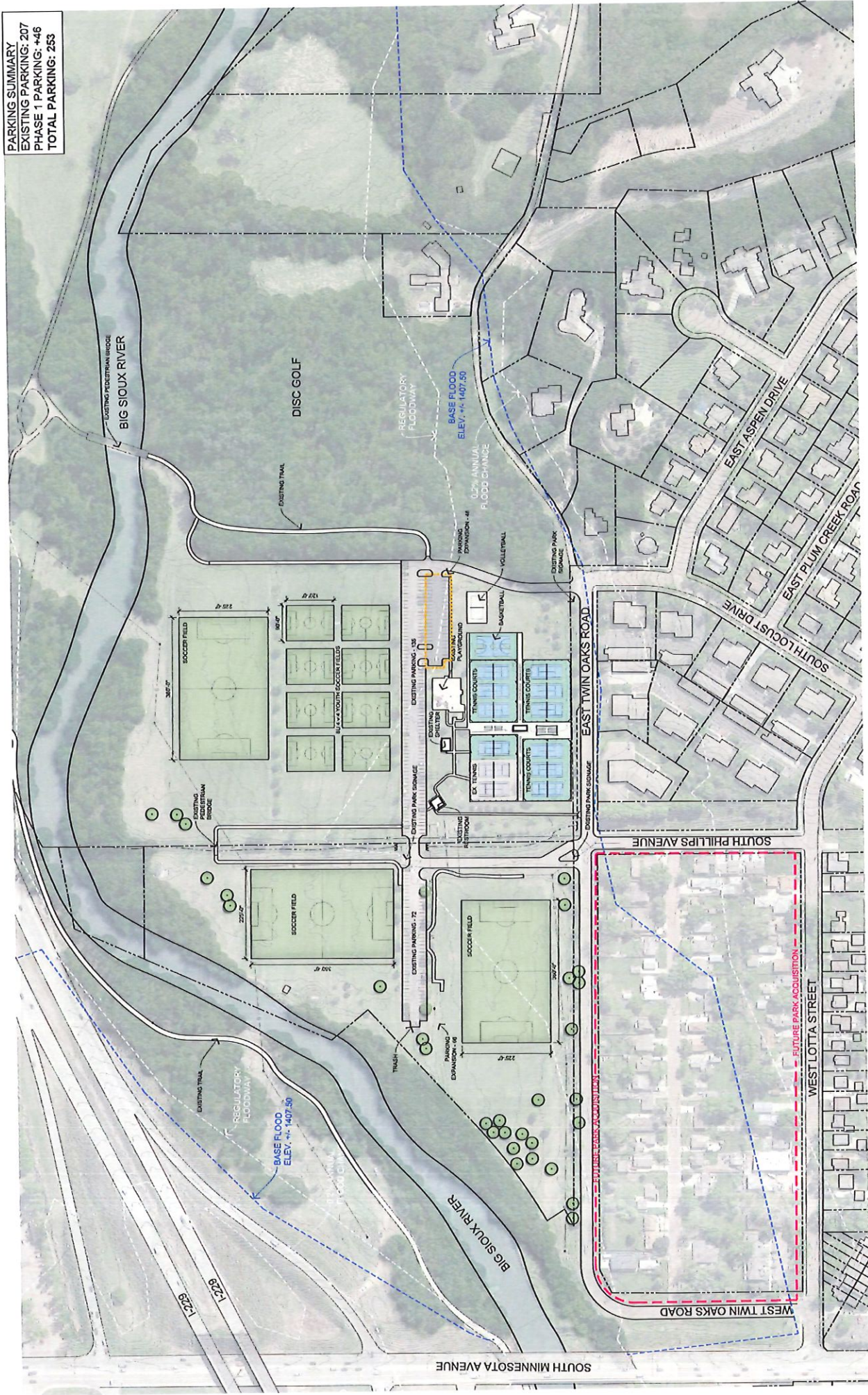
Sec 34 - T101N - R49W  
 Sec 27 - T101N - R49W  
 SIoux FALLS  
 PRELIMINARY  
 Big Sioux River

W 1/2 SW 1/4  
 NW 1/4  
 Section Line 35' 33'

File: \\log45-119\proj\2292\101\3\20230320.dwg



**PARKING SUMMARY**  
 EXISTING PARKING: 207  
 PHASE 1 PARKING: +46  
 TOTAL PARKING: 253

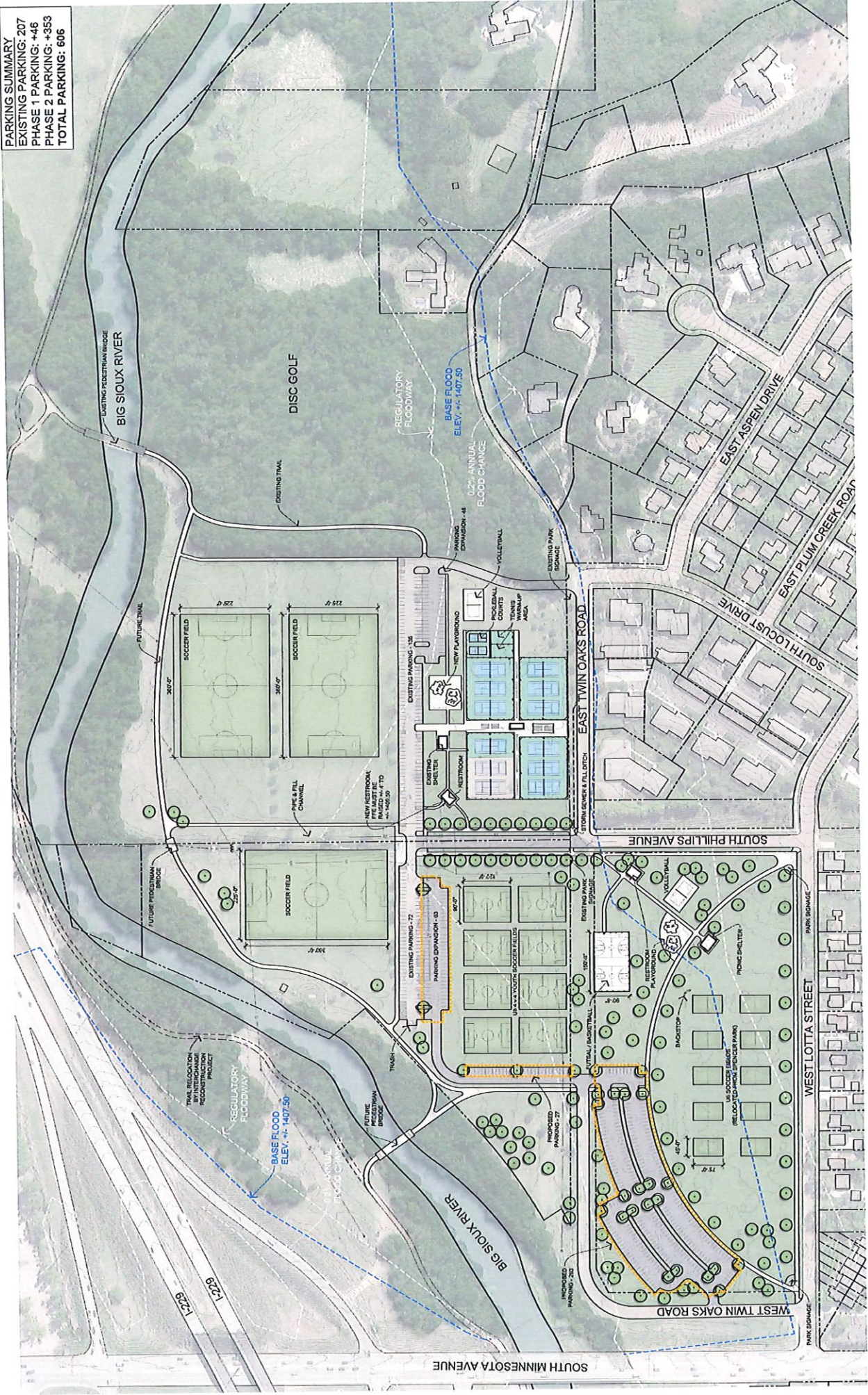


**CONFLUENCE**  
 January 26, 2020

Site Plan - Phase 1  
 Tomar Park Master Plan  
 Sioux Falls, South Dakota | 19184



**PARKING SUMMARY**  
 EXISTING PARKING: 207  
 PHASE 1 PARKING: +46  
 PHASE 2 PARKING: +353  
 TOTAL PARKING: 606





**2024**  
**MIDCO AQUATIC CENTER OPERATING DASHBOARD**  
(Unaudited)

	Jan	Feb	Mar	Apr	May	Jun	YTD Total
<b>Statistics</b>							
<u>Attendance</u>							
Daily Attendance	3,852	5,878	7,198	5,456	5,247	6,405	34,036
Swim Pass Attendance	4,571	5,823	6,165	5,753	8,930	13,564	44,806
Swim Lesson Attendance	3,621	2,282	3,925	154	79	2,043	12,104
Swim Team Attendance	2,398	1,910	624	2,035	1,933	622	9,522
Swim Meet Attendance	4,113	5,526	-	1,137	4,452	6,114	21,342
Other Attendance	681	3,206	1,226	2,511	1,369	681	9,674
<b>Total Attendance</b>	<b>19,236</b>	<b>24,625</b>	<b>19,138</b>	<b>17,046</b>	<b>22,010</b>	<b>29,429</b>	<b>131,484</b>
Average Daily Attendance	641	879	617	588	710	981	1,477
<u>Passes</u>							
Fall, Winter, Spring Passes Sold	-	-	-	-	-	-	-
Annual Passes Sold	170	160	157	201	290	352	1,330
<b>Total Passes Sold</b>	<b>170</b>	<b>160</b>	<b>157</b>	<b>201</b>	<b>290</b>	<b>352</b>	<b>1,330</b>
<u>Other</u>							
Lesson Registrations	70	82	105	55	17	313	642
Class/Event Registrations	72	464	79	37	37	38	727
Meeting Room Reservations	20	25	42	20	27	21	155
Meeting Room Hours Reserved	31	38	78	38	48	37	269
Swim Lane Hours Reserved	1,393	919	413	972	570	336	4,602
<b>Revenue</b>							
Daily Admission	\$ 16,999	\$ 26,222	\$ 32,181	\$ 22,579	\$ 25,812	\$ 30,631	\$ 154,424
Passes	28,306	23,928	26,707	28,927	65,610	81,813	255,290
Programming Registrations	10,908	29,438	8,744	10,273	10,659	15,620	85,642
Meeting Room Reservations	1,400	1,888	3,975	1,975	2,600	-	11,838
Swim Lane Reservations	8,083	3,844	3,069	4,436	4,172	220,000	243,605
Other	22,023	105	62	69	5,053	86	27,398
<b>Total Revenue</b>	<b>\$ 87,720</b>	<b>\$ 85,425</b>	<b>\$ 74,738</b>	<b>\$ 68,258</b>	<b>\$ 113,907</b>	<b>\$ 348,150</b>	<b>\$ 778,197</b>
<b>Expenses</b>							
Personnel*	\$ 82,436	\$ 134,630	\$ 133,163	\$ 128,842	\$ 187,550	\$ 153,219	\$ 1,057,892
Building R&M	733	16,959	12,818	24,701	15,827	1,314	139,049
Supplies & Materials	-	20,795	15,741	26,138	21,180	10,056	120,906
Utilities	23,110	33,844	38,874	48,539	23,987	39,336	248,083
Other	1,431	2,725	14,670	3,817	2,383	5,482	-
<b>Total Expenses</b>	<b>\$ 107,710</b>	<b>\$ 208,953</b>	<b>\$ 215,267</b>	<b>\$ 232,037</b>	<b>\$ 250,927</b>	<b>\$ 209,408</b>	<b>\$ 1,224,302</b>
*May and Nov have 3 pay periods	2	2	2	2	2	3	
<b>Summary</b>							
Total Revenue	\$ 87,720	\$ 85,425	\$ 74,738	\$ 68,258	\$ 113,907	\$ 348,150	\$ 778,197
Total Expenses	107,710	208,953	215,267	232,037	250,927	209,408	1,224,302
<b>Operating Surplus/(Loss)</b>	<b>\$ (19,990)</b>	<b>\$ (123,528)</b>	<b>\$ (140,529)</b>	<b>\$ (163,780)</b>	<b>\$ (137,020)</b>	<b>\$ 138,742</b>	<b>\$ (446,105)</b>



**City of Sioux Falls Golf Courses  
Income Statement  
June 30, 2024**

----- Current Month -----					
Prairie Green	Elmwood	Kuehn Park	Consolidated	Budget	Prior Year
5,310	9,986	5,322	20,618	19,380	21,965
76,654	141,272	53,798	271,724	239,488	261,453
25,465	42,019	7,638	75,122	81,100	94,818
19,562	17,204	12,641	49,407	49,285	50,596
63,247	102,904	30,245	196,395	189,453	213,682
70,471	85,646	10,282	166,399	187,784	183,712
54,914	51,464	25,897	132,275	113,000	111,854
<b>310,312</b>	<b>440,509</b>	<b>140,501</b>	<b>891,322</b>	<b>860,110</b>	<b>916,115</b>
12,415	23,327	2,043	37,785	38,840	53,842
22,309	22,390	3,254	47,953	59,119	62,559
34,724	45,717	5,297	85,738	97,959	116,401
<b>275,588</b>	<b>394,792</b>	<b>135,204</b>	<b>805,584</b>	<b>762,151</b>	<b>799,714</b>
16,239	21,857	15,021	53,117	71,432	66,490
119	3,857	62	4,038	1,560	1,334
24,123	25,765	4,984	54,872	60,284	61,583
78,160	112,655	18,105	208,921	173,351	172,413
10,246	25,736	4,358	40,341	46,040	55,839
57,707	66,584	22,391	146,682	134,259	125,313
-	-	-	-	783	601
<b>186,595</b>	<b>256,455</b>	<b>64,921</b>	<b>507,970</b>	<b>487,709</b>	<b>483,573</b>
<b>88,994</b>	<b>138,337</b>	<b>70,283</b>	<b>297,614</b>	<b>274,442</b>	<b>316,141</b>
-	-	-	-	-	-
-	7,975	-	7,975	5,130	5,766
4,761	-	-	4,761	2,400	-
(5,855)	(4,454)	(1,836)	(12,145)	(11,500)	559
-	(35)	-	(35)	(41)	(16,562)
-	-	-	-	-	-
-	-	-	-	-	-
<b>87,900</b>	<b>141,823</b>	<b>68,447</b>	<b>298,170</b>	<b>270,431</b>	<b>305,904</b>

----- Year To Date -----					
Prairie Green	Elmwood	Kuehn Park	Consolidated	Budget	Prior Year
17,084	25,552	12,137	54,773	44,260	47,271
166,695	342,854	115,460	625,010	550,675	522,709
96,730	127,102	14,366	238,197	242,335	219,441
50,447	50,420	30,449	131,316	120,855	120,277
180,830	257,844	74,817	513,490	480,447	481,430
157,023	202,308	23,143	382,474	379,718	366,695
157,364	150,365	75,919	383,649	333,000	327,770
<b>809,089</b>	<b>1,130,894</b>	<b>334,153</b>	<b>2,274,136</b>	<b>2,107,030</b>	<b>2,038,322</b>
33,430	63,746	4,158	101,334	109,110	103,324
51,198	58,289	10,133	119,620	120,433	114,891
84,628	122,035	14,291	220,954	229,543	218,215
<b>724,461</b>	<b>1,008,859</b>	<b>319,862</b>	<b>2,053,182</b>	<b>1,877,487</b>	<b>1,820,107</b>
94,474	102,851	44,493	241,818	271,725	239,724
3,538	6,538	4,306	14,381	13,550	13,234
56,985	64,036	10,614	131,635	143,565	130,503
296,700	351,772	72,337	720,809	676,220	620,939
45,417	87,271	9,427	142,115	144,444	153,656
246,062	233,319	76,599	555,980	543,129	490,876
-	-	-	-	1,566	918
<b>743,176</b>	<b>845,786</b>	<b>217,775</b>	<b>1,806,738</b>	<b>1,794,199</b>	<b>1,649,850</b>
<b>(18,715)</b>	<b>163,072</b>	<b>102,087</b>	<b>246,444</b>	<b>83,288</b>	<b>170,257</b>
-	-	-	-	-	-
-	34,018	-	34,018	22,300	25,061
24,823	-	-	24,823	14,400	-
(35,274)	(26,877)	(10,962)	(73,113)	(71,200)	(99,005)
-	(367)	-	(367)	(378)	(1,106)
-	-	-	-	-	6,852
-	-	-	-	-	-
<b>(29,166)</b>	<b>169,847</b>	<b>91,125</b>	<b>231,805</b>	<b>48,410</b>	<b>102,059</b>